



City of Killeen

Legislation Text

File #: RS-24-058, **Version:** 1

Consider a memorandum/resolution authorizing an Interlocal Agreement with the Central Texas Council of Governments (CTCOG), for a Household Hazardous Waste (HHW) event.

DATE: March 19, 2024

TO: Kent Cagle, City Manager

FROM: Steve Kana, Interim Executive Director of Public Works

SUBJECT: Interlocal Agreement with CTCOG for Household Hazardous Waste Event

BACKGROUND AND FINDINGS:

The City of Killeen Recycling Operations Division hosts annual Household Hazardous Waste (HHW) events to provide residents a safe and legal means to dispose of a variety of caustic, corrosive, poisonous, and toxic materials commonly used in the home. These events help protect our surface and underground water sources, provide for the recycling or reuse of certain potentially hazardous materials, and protect solid waste workers and equipment. Funding from the Central Texas Council of Governments (CTCOG) for the May 4, 2024, event will allow the citizens from the seven county CTCOG region to participate.

The City of Killeen has a history of hosting HHW events going back more than a dozen years. Some events have been sponsored by CTCOG with funds received from the Texas Commission on Environmental Quality and some sponsored solely by the City of Killeen.

As the City and much of the CTCOG region share a common watershed, it is desired that all CTCOG region residents be able to participate in the May 4, 2024, HHW Collection event. Entering into this Interlocal Agreement will facilitate this opportunity. The event will be held at the Killeen Special Events Center. Under the Interlocal Agreement, CTCOG will contract for hazardous waste collection services for the HHW event and will contribute up to \$20,000. The City will reimburse CTCOG the difference between their dedicated \$20,000 amount and the total event cost; up to \$45,000.

THE ALTERNATIVES CONSIDERED:

N/A

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

The City's Purchasing Manual recognizes City Council's ability to approve interlocal agreements authorized by Texas Government Code, Chapter 791 - Interlocal Cooperation Contracts.

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

The estimated cost of this event is \$45,000.

Is this a one-time or recurring revenue/expenditure?

This is a one-time expenditure.

Is this revenue/expenditure budgeted?

Yes, funds are available in the Solid Waste Fund Recycling budget in account 540-3470-439.50-40.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes

RECOMMENDATION:

City Council authorize the City Manager or his designee to execute an Interlocal Agreement between the City of Killeen and the Central Texas Council of Governments for a regional household hazardous waste event.

DEPARTMENTAL CLEARANCES:

Public Works
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Agreement
Presentation