



City of Killeen

Legislation Text

File #: RS-24-043, **Version:** 1

Consider a memorandum/resolution authorizing the City Manager to enter into an Advance Funding Agreement with the Texas Department of Transportation for the W. Rancier Avenue Project.

DATE: **March 5, 2024**

TO: **Kent Cagle, City Manager**

FROM: **Edwin Revell, Executive Director of Development Services**

SUBJECT: **Authorize the City Manager to enter into an Advance Funding Agreement with the Texas Department of Transportation for the W. Rancier Avenue Project.**

BACKGROUND AND FINDINGS:

On August 12, 2020, the Texas Department of Transportation (TxDOT) held a statewide call for safety improvement projects on and off the state highway system and encouraged the participation of cities and counties. The purpose of the Highway Safety Improvement Program (HSIP) is to provide funds for eligible construction costs for the road safety projects in an effort to facilitate a significant reduction in traffic fatalities and incapacitating injuries on all public roads.

On October 30, 2020, the City of Killeen Engineering Division of the Development Services Department applied for Transportation Choices and Livability funding by proposing a project along W. Rancier Avenue between SH 195 and W.S. Young Dr. In 2021, KTMPO selected this project for funding and for inclusion in the regional Transportation Improvement Plan. The project originally consisted of a scope to construct a 6' wide sidewalk along one side of the roadway. Pedestrian signals and ADA Ramps are also included.

To proceed with the current grant, TxDOT is requesting that the Advance Funding Agreement (AFA) be completed. The AFA is based on the initial submission for the grant that was accepted in 2020. Since the overall project scope and timeline has changed since the initial submission, those changes will be coordinated with TxDOT and through KTMPO and will be reflected after the AFA has been executed.

THE ALTERNATIVES CONSIDERED:

N/A

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

This item conforms to state, city, and local purchasing policies and regulations.

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

In accordance with the Advance Funding Agreement with the Texas Department of Transportation (TxDOT), Attachment B Project Budget states the costs will be allocated based on 80% Federal funding and 20% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs. The estimated cost of this portion of the project is \$3,735,412. The Federal participation is \$2,799,360, State participation is \$166,212 for Indirect State Costs, and Local Participation is estimated at \$769,840.

Is this a one-time or recurring revenue/expenditure?

One-time

Is this revenue/expenditure budgeted?

Yes, funds are available for the design of this project in the Tax Increment Reinvestment Zone (TIRZ) #2 Fund account 235-8940-493.69-01.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes

RECOMMENDATION:

Staff recommends that the City Council authorize the City Manager to enter into an AFA with TxDOT for the W. Rancier Avenue Project with the understanding that staff will continue to work with TxDOT to update the project to the current scope and timeline.

DEPARTMENTAL CLEARANCES:

Development Services
Finance
City Attorney

ATTACHED SUPPORTING DOCUMENTS:

Agreement
Project Budget
Presentation