

City of Killeen

Legislation Details (With Text)

File #: RS-22-135 Version: 1 Name: KISD Fire Academy Agreement

Type:ResolutionStatus:PassedFile created:8/29/2022In control:City CouncilOn agenda:9/27/2022Final action:9/27/2022

Title: Consider a memorandum/resolution authorizing an Interlocal Agreement between the Killeen

Independent School District and the Killeen Fire Department Academy.

Sponsors: Fire Department

Indexes:

Code sections:

Attachments: 1. Interlocal Agreement, 2. Presentation

Date	Ver.	Action By	Action	Result
9/27/2022	1	City Council	Approved	Pass
9/20/2022	1	City Council Workshop		

Consider a memorandum/resolution authorizing an Interlocal Agreement between the Killeen Independent School District and the Killeen Fire Department Academy.

DATE: September 20, 2022

TO: Kent Cagle, City Manager

FROM: Jim Kubinski, Fire Chief

SUBJECT: Interlocal Agreement between City of Killeen and Killeen Independent School

District

BACKGROUND AND FINDINGS:

The City of Killeen Fire Department partners with the Killeen Independent School District (KISD) to provide an education toward a career path in the fire service. This program allows students of KISD to attend the Killeen Fire Academy and all resources provided. As a requirement of this partnership, KISD requests that an Interlocal Agreement be signed by KISD and the City of Killeen and will expire on August 31, 2023.

THE ALTERNATIVES CONSIDERED:

1: Do not approve the Interlocal Agreement between City of Killeen and KISD.

2: Approve the Interlocal Agreement between City of Killeen and KISD.

Which alternative is recommended? Why?

File #: RS-22-135, Version: 1

Killeen Fire Department recommends approval of the Interlocal Agreement between City of Killeen and KISD.

CONFORMITY TO CITY POLICY:

This Interlocal Agreement is compliant with Texas Local Government Code section 51.014.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

Estimated expenditure for FY 2023 will be approximately \$45,000. However, KISD pays Killeen Fire Academy approximately \$67,000 per year to cover equipment and personnel expenses.

Is this a one-time or recurring expenditure?

This is a one-time expenditure for FY 2023.

Is this expenditure budgeted?

Yes, funds are budgeted in the General Fund Fire Department accounts 010-7070-442.40-05 through 010-7070-442.40-89; 010-7070-442.41-10 through 010-7070-442.46-50; 010-7071-442.40-05 through 010-7071-442.40-89; and 010-7071-442.41-10 through 010-7071-442.46-50.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

Staff recommends that the City Council authorize the approval of the Interlocal Agreement between The City of Killeen and Killeen Independent School District.

DEPARTMENTAL CLEARANCES:

Fire Finance Legal

ATTACHED SUPPORTING DOCUMENTS:

Interlocal Agreement