



# City of Killeen

## Legislation Details (With Text)

<b>File #:</b>	RS-19-056	<b>Version:</b>	1	<b>Name:</b>	Rosewood Ext Change Orders 1 & 2
<b>Type:</b>	Resolution	<b>Status:</b>	Passed		
<b>File created:</b>	5/31/2019	<b>In control:</b>	City Council		
<b>On agenda:</b>	6/25/2019	<b>Final action:</b>	6/25/2019		
<b>Title:</b>	Consider a memorandum/resolution authorizing the execution of Change Order No. 1 & 2 to James Construction Group, LLC for the Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail.				
<b>Sponsors:</b>	Public Works Department, Engineering				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Staff Report, 2. Change Order No. 1, 3. Change Order No. 1 Worksheet, 4. Change Order No. 2, 5. Change Order No. 2 Worksheet, 6. Certificate of Interested Parties, 7. Presentation				

Date	Ver.	Action By	Action	Result
6/25/2019	1	City Council	Approved	Pass
6/18/2019	1	City Council Workshop		

Consider a memorandum/resolution authorizing the execution of Change Order No. 1 & 2 to James Construction Group, LLC for the Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail.

**DATE:** June 18, 2019

**TO:** Ronald L. Olson, City Manager

**FROM:** Danielle Singh, Executive Director of Public Works

**SUBJECT: AUTHORIZE THE EXECUTION OF CHANGE ORDER NO. 1 & 2 TO JAMES CONSTRUCTION GROUP, LLC FOR THE ROSEWOOD DRIVE EXTENSION - HERITAGE OAKS HIKE & BIKE TRAIL PROJECT**

### **BACKGROUND AND FINDINGS:**

On February 27, 2018 (CCMR 18-013R), City Council awarded a construction contract to James Group Construction, LLC in the amount of \$7,826,151.27 for the Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail project. The Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail project consists of the federally funded widening of Rosewood Drive, and the locally funded Heritage Oaks Hike & Bike Trail, Segments 3A & 4. Change Order No. 1 represents field changes due to unforeseen site conditions and additions to the scope for the project in the amount of \$237,259.19 as reflected in the Bid Items Worksheet attached. Change Order No. 2 represents field changes due to unforeseen site conditions and additions to the scope for the project in the amount of \$236,170.53 as reflected in the Bid Items Worksheet attached.

### **THE ALTERNATIVES CONSIDERED:**

- (1) Do not approve the change orders.
- (2) Approve a portion of the change orders.
- (3) Approve the change orders as presented.

**Which alternative is recommended? Why?**

City Staff recommends approval of Change Order No. 1 and Change Order No. 2 in order to continue progress on the Rosewood Drive Extension - Heritage Oaks Hike and Bike Trail Project.

**CONFORMITY TO CITY POLICY:**

This item conforms to state and local policies.

**FINANCIAL IMPACT:**

**What is the amount of the expenditure in the current fiscal year? For future years?**

The fiscal impact of Change Order No. 1 is a net increase of \$237,259.19 in the current fiscal year.  
The fiscal impact of Change Order No. 2 is a net increase of \$236,170.53 in the current fiscal year.

**Is this a one-time or recurring expenditure?**

This is a one-time increase to the project.

**Is this expenditure budgeted?**

Yes

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes, funds are available in Government Capital Project Contingency, account 349-3435-432.69-05 in the amount of \$473,429.72 (CO #1 & CO #2 totals). Funds will be transferred to the Government Capital Project Construction, account 349-3435-432.69-03 to be allocated to the project.

**RECOMMENDATION:**

City staff recommends that the City Council authorize the City Manager or designee to execute Change Order No. 1 and 2 with James Construction Group, LLC, increasing the contract in the amount of \$473,429.72, resulting in a total contract amount of \$8,299,580.99.

**DEPARTMENTAL CLEARANCES:**

Public Works  
Finance  
Legal

**ATTACHED SUPPORTING DOCUMENTS:**

Change Order No. 1  
Change Order No. 1 Worksheet  
Change Order No. 2  
Change Order No. 2 Worksheet  
Certificate of Interested Parties