



# City of Killeen

## Legislation Details (With Text)

<b>File #:</b>	RS-16-064	<b>Version:</b>	1	<b>Name:</b>	Procurement of nine (9) fully equipped police pursuit vehicles
<b>Type:</b>	Resolution	<b>Status:</b>		<b>Status:</b>	Passed
<b>File created:</b>	5/24/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	8/9/2016	<b>Final action:</b>		<b>Final action:</b>	8/9/2016
<b>Title:</b>	Consider a memorandum/resolution authorizing the procurement of nine (9) fully-equipped police vehicles.				
<b>Sponsors:</b>	Police Department, Fleet Services				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Council Memorandum, 2. Explorer Quote, 3. K9 Quote, 4. Graphics Quote, 5. Certificate of Interested Parties Acknowledged, 6. Certificate of Interested Parties				

Date	Ver.	Action By	Action	Result
8/9/2016	1	City Council	Approved	Pass
8/2/2016	1	City Council Workshop		
7/19/2016	1	City Council Workshop		
6/14/2016	1	City Council	Tabled	
6/7/2016	1	City Council Workshop		

Consider a memorandum/resolution authorizing the procurement of nine (9) fully-equipped police vehicles.

### AGENDA ITEM

#### Procurement of nine (9) fully-equipped police vehicles

#### ORIGINATING DEPARTMENT

#### Police Department/Fleet Services

#### BACKGROUND INFORMATION

The City of Killeen Police Department is in need of replacing nine (9) of its vehicles that have exceeded their useful life, are incurring increased repair costs and are overdue for replacement. The replacement units would be fully-equipped Ford Explorer Police Interceptor models. The units are included in the FY16 Fleet Replacement Program budget.

#### DISCUSSION/CONCLUSION

The City of Killeen is a member of several purchasing cooperatives that are in compliance with the Texas Local Government Code Section 271.102. Purchases made through a cooperative satisfy competitive bid requirements. The eight (8) fully-equipped police pursuit vehicles and one (1) K-9 configured unit would be

purchased through Silsbee Ford of Silsbee, Texas, utilizing BuyBoard Cooperative pricing. Graphics would be purchased from Advanced Graphix.

**Financial Detail of Equipment Meeting Killeen PD Specifications**

<b>Vendor</b>	<b>Description</b>	<b>Cost Each</b>	<b>Total</b>
Silsbee Ford	8 - 2017 Ford Interceptors	\$59,507.00	\$476,056.00
Silsbee Ford	2017 Ford Interceptor - K9	\$61,756.00	\$61,756.00
Advanced Graphix	9 - Graphics	\$313.33	\$2,820.00
			\$540,632.00

**FISCAL IMPACT**

Funds in the amount of \$540,632.00 for the purchase of the police pursuit vehicles are available in the Fleet Funding Program Fund account 601-6000-441.61-10.

**RECOMMENDATION**

Staff recommends approval to procure the nine (9) fully-equipped Ford Explorer Police Vehicles from Silsbee Ford through the BuyBoard Cooperative for the cost of \$537,812.00, plus graphics for \$2,820.00, for a total cost of \$540,632.00 and that the City Manager is expressly authorized to execute any and all change orders within the amounts set by state and local law.