



City of Killeen

Legislation Text

File #: RS-23-086, **Version:** 1

Consider a memorandum/resolution amending the Professional Services Agreement with Cen-Tex Alcohol and Rehabilitation Center to not exceed an amount of \$70,000.

DATE: May 16, 2023

TO: Kent Cagle, City Manager

FROM: Danielle Singh, Assistant City Manager

SUBJECT: Amendment to Professional Services Agreement with Cen-Tex Alcohol and Rehabilitation Center

BACKGROUND AND FINDINGS:

On December 13, 2022, the City Council appropriated American Rescue Plan Act (ARPA) funding in the amount of \$70,000.00 (Ord. 22-096) for the City to contract with Cen-Tex Alcohol and Rehabilitation Center (Cen-Tex ARC) for a substance use counseling and treatment program. This action was recommended with the Homelessness and Mental Health Strategic Plan. The Killeen Police Department Homeless Outreach Team will refer individuals experiencing homelessness and are in need of these services to the program. The service will provide up to a maximum of 90 days per client of substance use counseling and treatment programs that include interventions focused on recovery from addictions. Comprehensive case management services will also assist clients addressing other life struggles. This program will play an important role in the overall strategy to reduce homelessness in Killeen.

In March, a client, who was in need of immediate services, was identified through the Homeless Outreach Team and referred to Cen-Tex ARC. This was the first client to be served through this program and swift action was needed to ensure the client could enter treatment. The City entered into a Professional Service Agreement with Cen-Tex ARC for a maximum of \$20,000 and up to 90 days of treatment for identified clients in need of immediate intervention and treatment. Cen-Tex ARC currently serves males only, but they have submitted an application to the State to begin providing services to females as well.

This item would amend the Professional Services Agreement to authorize the remainder of the funds that were approved for this program in the total amount of \$70,000.

THE ALTERNATIVES CONSIDERED:

1. Do not amend the Professional Services Agreement with Cen-Tex ARC.
2. Amend the Professional Services Agreement with Cen-Tex ARC to increase the amount to \$70,000.

Which alternative is recommended? Why?

Staff recommends the City Council authorize the amendment to the Professional Services Agreement with Cen-Tex ARC to a not to exceed amount of \$70,000.00 to allow for the treatment, counseling, and intervention services related to substance use for individuals referred by the Killeen Police Department Homeless Outreach Team. This is in compliance with the Homelessness and Mental Health Strategic Plan and supports the Big Ideas from the City's Comprehensive Plan.

CONFORMITY TO CITY POLICY:

Yes

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The total amount of the agreement is \$70,000.00.

Is this a one-time or recurring expenditure?

One-time

Is this expenditure budgeted?

Yes, funds are available in the General Fund Non-Departmental account 010-9501-491.50-86 and per Ordinance # 22-096.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

Staff recommends the City Council authorize the amendment to the Professional Services Agreement with Cen-Tex ARC to a not to exceed amount of \$70,000.00 to allow for the treatment, counseling, and intervention services related to substance use for individuals referred by the Killeen Police Department Homeless Outreach Team.

DEPARTMENTAL CLEARANCES:

Legal
Finance

ATTACHED SUPPORTING DOCUMENTS:

Professional Services Agreement
Amendment to Professional Services Agreement

Presentation