



City of Killeen

Legislation Text

File #: RS-24-099, Version: 1

Consider a memorandum/resolution purchasing a replacement Golf Course Irrigation Control Panel through Pump Mechanical Technical Services, LLC., in an amount of \$86,169.

DATE: June 4, 2024

TO: Kent Cagle, City Manager

FROM: Jarrod Provost, Interim Executive Director of Parks and Recreation

SUBJECT: Procurement of Golf Course Irrigation Control Panel

BACKGROUND AND FINDINGS:

The Golf Course irrigation control panel went down in November of 2023. From that date until now the golf course has been renting a control panel until funding was available to purchase a new panel. The irrigation control system has a life cycle expectancy of 10-15 years. The control panel is responsible for running the system that irrigates the entire golf course.

THE ALTERNATIVES CONSIDERED:

If a replacement panel is not purchased the golf course will continue to rent a panel at the cost of \$1,500 per month.

Which alternative is recommended? Why?

Purchasing a new panel is the recommended decision as renting is a reoccurring expense of \$18,000 per year and there is not another rental panel available if the current rental panel stops working.

CONFORMITY TO CITY POLICY:

Pump Mechanical Technical Services, LLC is a member of the Texas BuyBoard Purchasing Cooperative (#672-22). Purchases made through a cooperative contract satisfy the state competitive bidding requirements as stated in Texas Local Government Code section 271.102, subchapter F; "a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

The total cost for equipment, labor and freight is \$86,169.

Is this a one-time or recurring revenue/expenditure?

This is a one-time expenditure

Is this revenue/expenditure budgeted?

Yes, fund balance is available in the Golf Course Enterprise Fund and will be appropriated to account 530-3020-424.61-03 upon approval of the yearend budget amendment.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes, fund balance is available and will be appropriated upon approval of the yearend budget amendment.

RECOMMENDATION:

Staff recommends that the City Council approve the purchase of a replacement golf course irrigation control panel through Pump Mechanical Technical Services, LLC. in an amount of \$86,169 and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law.

DEPARTMENTAL CLEARANCES:

Purchasing
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Quote
Vendor Information
Presentation