



# City of Killeen

## Legislation Text

---

**File #:** RS-24-077, **Version:** 1

---

Consider a memorandum/resolution amending the previously authorized spending limit for the purchase of police uniforms, duty gear and accessories from Galls, LLC, from \$50,000 to an amount not to exceed \$78,000 for FY 23-24.

**DATE:** May 7, 2024

**TO:** Kent Cagle, City Manager

**FROM:** Pedro Lopez Jr, Chief of Police

**SUBJECT:** Purchase of Police Uniforms and Duty Gear

### **BACKGROUND AND FINDINGS:**

In October 2023, Council approved the purchase of police uniforms and equipment with Galls, LLC for FY 23-24 in an amount not to exceed \$50,000 (Resolution 23-174R). Since that time, additional equipment has been identified as needed for purchase this fiscal year for which Galls has the best price, and/or is the most convenient vendor overall. Galls, LLC remains a member of the TASB buyboard (contract # 670-22). Purchases so far this FY are approximately \$45,000. Additional expenditures for this FY are projected to be \$33,000, for a total of \$78,000. These purchases include rifle-rated ballistic shields for both the Organized Crime Unit and the Violent Crime Action Team, units which conduct high-risk interdiction operations with known armed/violent suspects on a regular basis.

### **THE ALTERNATIVES CONSIDERED:**

Delay purchase of items until FY 24-25  
Purchase items from a different vendor, at significantly increased cost and/or inconvenience  
Approve the increased spending limit with Galls, LLC

### **Which alternative is recommended? Why?**

Staff recommends authorizing the amendment of the spending limit with Galls LLC from \$50,000 to an amount not to exceed \$78,000.

### **CONFORMITY TO CITY POLICY:**

Purchases made through a cooperative contract are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.102, subchapter F; a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.

**FINANCIAL IMPACT:**

**What is the amount of the expenditure in the current fiscal year? For future years?**

Current fiscal year expenditures are approximately \$45,000 to date. Projected expenditures for this fiscal year are approximately \$78,000. Future expenditures with this vendor are projected to exceed \$50,000.

**Is this a one-time or recurring expenditure?**

Recurring

**Is this expenditure budgeted?**

Yes, funds are available in the General Fund Police Department account 010-6050-441.41-20, and in the Police State Seizure Fund account 208-6000-441.46-35.

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes

**RECOMMENDATION:**

The city staff recommends amending the previously authorized spending limit for the purchase of police uniforms, duty gear and accessories from Galls, LLC from \$50,000 to an amount not to exceed \$78,000 for FY 23-24.

**DEPARTMENTAL CLEARANCES:**

Purchasing  
Finance  
Legal

**ATTACHED SUPPORTING DOCUMENTS:**

Resolution 23-174R  
Buyboard Contract  
Certificate of Interested Parties