



City of Killeen

Legislation Text

File #: RS-24-076, **Version:** 1

Consider a memorandum/resolution approving the purchase and installation of equipment for the outdoor warning siren capital improvement project from Federal Signal, in the amount of \$99,952.80.

DATE: May 7, 2024

TO: Kent Cagle, City Manager

FROM: Peter Perez, OHSEM Director

SUBJECT: Authorize the outdoor warning siren capital improvement project in the amount of \$99,952.80

BACKGROUND AND FINDINGS:

The FY 2024 Capital Improvement Plan includes the Outdoor Warning Siren (OWS) project as a funded project for the installation of a new siren, relocating a siren, and to finalize the anti-hacking security enhancements.

This project will install a new, additional, solar powered modular siren at Long Branch Park with battery backup, move the siren from Avenue D to the city park located on Green Avenue, and install security components at the secondary base station. These will be our first sirens mounted on steel poles and that will be solar powered to prolong the life of the pole and reduce maintenance cost over time.

THE ALTERNATIVES CONSIDERED:

N/A

Which alternative is recommended? Why?

N/A.

CONFORMITY TO CITY POLICY:

The Office of Homeland Security & Emergency Management is seeking approval for Outdoor Warning Siren additions and changes from Federal Signal under the cooperative contract TIPS Contract #220105. Purchases made through a cooperative contract are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.102, subchapter F;" a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for purchase of the goods or services."

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

Expenditure cost for this current fiscal year is budgeted at \$110,309. \$99,953 is appropriated for the equipment and the remaining \$10,356 may be needed for any right-of-way permits, engineered drawings, or contingency for site location work.

Is this a one-time or recurring revenue/expenditure?

This is a one-time expenditure.

Is this revenue/expenditure budgeted?

Yes, funds are available in the Governmental CIP Fund account 349-8970-493.61-03 for the equipment and account 349-8970-493.69-01 for the permits, engineered drawings, or site location work.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes

RECOMMENDATION:

Staff recommends that the City Council approve the purchase for outdoor warning siren capital improvement project from Federal Signal in the amount of \$99,952.80, and authorize the City Manager, or his designee, to execute and all change orders with the amounts set by State and Local Law.

DEPARTMENTAL CLEARANCES:

Purchasing
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Quote
Certificate of Interested Parties
Presentation