



City of Killeen

Legislation Text

File #: RS-23-187, **Version:** 1

Consider a memorandum/resolution to enter into an Interlocal Agreement (ILA) with the Hill Country Transit District (HCTD) to provide for a public transportation system.

DATE: November 7, 2023

TO: Kent Cagle, City Manager

FROM: Kent Cagle, City Manager

SUBJECT: Interlocal Agreement with Hill Country Transit District

BACKGROUND AND FINDINGS:

Texas Government Code, Chapter 791, authorizes local governments to contract for governmental functions and services to increase efficiency and effectiveness. Hill Country Transit District (HCTD) is a political subdivision of the State of Texas that operates the public transit system known as the HOP. In recent years, the number of routes provided by The HOP have been reduced due to budget constraints. The City of Killeen does not operate its own public transportation system. The cities of Copperas Cove, Harker Heights, and Killeen formed into an integral geographic part of the federally established Killeen Urbanized-Zone-Area (UZA) for federal formula funding purposes.

The purpose of the interlocal agreement is to provide for a public transportation system to be operated and managed by the Hill Country Transit District within the Killeen UZA for the local government.

The City Council approved funding for the Hill Country Transit District in the FY 2024 Adopted Budget.

THE ALTERNATIVES CONSIDERED:

1. Do not authorize entering into an ILA with Hill Country Transit District.
2. Authorize entering into the ILA with Hill Country Transit District as written.

Which alternative is recommended? Why?

Alternative two is recommended allowing for the Hill Country Transit District to provide public transportation services to the Killeen UZA.

CONFORMITY TO CITY POLICY:

The City of Killeen's Financial Management Policy recognizes City Council's ability to approve interlocal agreements authorized by Texas Government Code, Chapter 791, Interlocal Cooperation Contracts.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

\$650,000

Is this a one-time or recurring expenditure?

Recurring expenditure

Is this expenditure budgeted?

Yes, funds are available in the General Fund Non-Departmental account 010-9501-491.50-64.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

City Council authorize the City Manager or his designee to execute an Interlocal Agreement with Hill Country Transit District to provide public transportation within the Killeen Urbanized-Zone-Area.

DEPARTMENTAL CLEARANCES:

Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Agreement
Presentation