



City of Killeen

Legislation Text

File #: RS-22-166, **Version:** 1

Consider a memorandum/resolution authorizing the procurement of six (6) emergency vehicles for the Fire Department in the amount of \$5,901,954.

DATE: November 29, 2022

TO: Kent Cagle, City Manager

FROM: Judith Tangalin, Interim Executive Director of Finance

SUBJECT: Procurement of Six (6) Emergency Vehicles for the Fire Department

BACKGROUND AND FINDINGS:

The Fleet Department is seeking approval to purchase four replacement and two additional vehicles for the Fire Department. The Fire Department has 15 large vehicles and four of these vehicles are overdue for replacement. At the November 15, 2022, City Council Meeting, Council approved the issuance of a limited tax note (Ordinance #22-020) to facilitate replacement of these four large vehicles and purchase of an ambulance for the future new Fire Station #4. The four large vehicles being replaced average 21 years of age and 8,000 hours of run time.

The four vehicles to be replaced at this time are:

Year Model	Description	Qty.
1996	Pumper/Engine Truck	1
2001	Pumper/Engine Truck	2
2008	Aerial Ladder Truck	1

In addition to the above replacement vehicles, both an ambulance and a pumper/engine truck for the new Fire Station #4 are also required. The Fire Department submitted and was successful in obtaining an Assistance to Firefighters Grant (AFG) Federal Grant in the amount of \$590,909.09 to be used towards the purchase of the pumper/engine for Fire Station #4.

THE ALTERNATIVES CONSIDERED:

- 1.) Defer purchase of Fire Department emergency vehicles.
- 2.) Purchase Fire Department emergency vehicles.

Which alternative is recommended? Why?

The second alternative is recommended to meet the department's mission, operate in the safest and most cost-effective manner, and obtain the needed vehicles for the new Fire Station #4.

CONFORMITY TO CITY POLICY:

Purchases made through a cooperative contract and sole source exemption are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.102, subchapter F and Texas Local Government Code (TLGC) section 252.022.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

Funding Avenue	FY23
4 Large Vehicles and FS#4 Ambulance (Limited Tax Notes)	\$ 4,930,446
FS#4 Pumper/Engine (AFG Federal Grant/City Match) *	\$ 971,508
Total	\$ 5,901,954
*Grant amount \$590,909 City Match \$380,599	

The purchase pricing from Siddons-Martin Emergency Group, LLC utilizing the Houston-Galveston Area Council Buy (HGACBuy) Cooperative and funded by the approved limited tax notes is as follows:

Make/Model	Qty.	Cost	Total Cost
Pierce Pumper/Engine Truck	1	\$ 924,320	\$ 924,320
Pierce Pumper/Engine Truck	2	\$ 802,902	\$ 1,605,804
Pierce Aerial Ladder Truck	1	\$ 1,888,122	\$ 1,888,122
HGAC-Buy Fee			\$ 2,000
Total Cost			\$ 4,420,246

The purchase pricing from Sterling McCall Ford utilizing the Houston-Galveston Area Council Buy (HGACBuy) Cooperative, associated equipment utilizing sole-source & cooperative vendors, and funded by the approved tax note is as follows:

Make/Model	Cost
Ford F550 Ambulance	\$ 314,000*
Stryker Stretcher & Stair Chair	\$ 82,506
Stryker Cardiac Monitor	\$ 50,088
Zoll AutoPulse	\$ 16,641
Dailey & Wells Radio	\$ 9,536
Knox Med Vault	\$ 3,022

Computers - 2	\$ 7,280
Soft Equipment (gauze, needles, bandages, etc.)	\$ 27,127
Total Cost	\$510,200

*Includes \$1,000.00 HGACBuy fee for Sterling McCall Ford purchase

The purchase pricing from Siddons-Martin Emergency Group, LLC utilizing the Texas Association of School Boards (TASB) BuyBoard Cooperative and partially funded by the AFG Grant is as follows:

Make/Model	Cost
Pierce Pumper/Engine Truck	\$ 970,008
BuyBoard Fee	\$ 1,500
Total Cost	\$ 971,508

Is this a one-time or recurring expenditure?

The purchase of the vehicles is a one-time expenditure.

Is this expenditure budgeted?

These expenditures are budgeted in the following accounts:

Division/Department	Account	Cost	Available Funds
Fire (Limited Tax Notes)	349-8870-493.61-10	\$4,930,446	\$5,000,000
Fire (AFG Grant plus City match)	349-8870-493.61-10	\$ 971,508	\$971,508
Total		\$5,901,954	\$5,971,508

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

City Council approve the procurement of six emergency vehicles for the Fire Department in the amount of \$5,901,954, and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law.

DEPARTMENTAL CLEARANCES:

Fire Department
Purchasing
Finance

Legal

ATTACHED SUPPORTING DOCUMENTS:

Quotes

Grant

Certificate of Interested Parties