



City of Killeen

Legislation Text

File #: RS-23-192, **Version:** 1

Consider a memorandum/resolution approving Amendment No. 1 for the Taxiway B Rehabilitation Professional Services Agreement with Garver, LLC, in the amount of \$269,200.

DATE: November 14, 2023

TO: Kent Cagle, City Manager

FROM: Mike Wilson, Executive Director of Aviation

SUBJECT: Amendment No. 1 to the Professional Services Agreement with Garver LLC-Taxiway B Rehabilitation Project

BACKGROUND AND FINDINGS:

On August 23, 2022, the City Council awarded a Professional Services Agreement to Garver LLC for the Taxiway B Rehabilitation Project for the construction administration services, on-site resident project representative services, materials testing services, and project closeout services for this project at Killeen Regional Airport.

Amendment No. 1 adds professional services for this project. The original professional services during construction were based on the original contract time. This contract amendment adds additional Construction Administration Services and Construction Resident Project Representative (RPR) Observation for the extended construction time due to delays in construction and additional signage replacement adding to the construction scope of work via change order. This change will increase the construction duration by 168 calendar days. The original contract services were estimated based on a 250-calendar day construction duration (for substantial completion). This Amendment increases services estimated based on a 418-calendar day construction duration.

THE ALTERNATIVES CONSIDERED:

1. Do not approve Amendment No. 1 to Garver LLC's Agreement
2. Approve Amendment No. 1 to Garver LLC's Agreement

Which alternative is recommended? Why?

Alternative No. 2 is recommended because:

1. The FAA requires professional experienced oversight and documentation of the construction process.
2. Project is fully funded through an Airport Improvement Program (AIP) grant and Passenger Facility Charge (PFC) funds with no impact to the operating fund or fund balance.

CONFORMITY TO CITY POLICY:

This item conforms to local and state policies.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The amount of the expenditure for professional services is \$269,200.

Is this a one-time or recurring expenditure?

One-Time

Is this expenditure budgeted?

Yes, funds will be available in the Airport Improvement Grant (AIP) Fund account 524-0515-521.69-01 and Passenger Facility Charge (PFC) Fund account 529-0510-521.69-07, upon approval of the budget amendment.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes, upon approval of the budget amendment.

RECOMMENDATION:

Staff recommends City Council authorize the City Manager to execute Amendment No. 1 for the Taxiway B Rehabilitation Professional Services Agreement with Garver, LLC in the amount of \$269,200.

DEPARTMENTAL CLEARANCES:

Purchasing
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Agreement
Amendment
Certificate of Interested Parties
Presentation