



City of Killeen

Legislation Text

File #: RS-22-112, Version: 1

Consider a memorandum/resolution approving the Killeen Arts Commission grant recommendations for fiscal year 2023.

DATE: August 16, 2022

TO: Kent Cagle, City Manager

FROM: Judith Tangalin, Interim Executive Director of Finance

SUBJECT: Killeen Arts commission FY 2023 Grant Recommendations

BACKGROUND AND FINDINGS:

One of the primary responsibilities of the Arts Commission is to make recommendations to City Council regarding the allocation of Hotel Occupancy Tax funds that are designated for grants to the arts. Texas Tax Code Chapter 351 governs the use of municipal hotel occupancy taxes. Section 351.101 requires two criteria be met to expend municipal hotel occupancy tax revenue: 1) expenditures must promote tourism and the convention and hotel industry; and 2) expenditures must meet one of nine statutorily provided categories. The encouragement, promotion, improvement, and application of the arts is one of the nine categories. Section 351.103(c) limits the amount of hotel occupancy tax revenue used for the arts to 15% of total hotel occupancy tax revenue collected.

The Killeen Arts Commission held a meeting on June 10, 2022. During this meeting, nine (9) applicants presented their grant applications to the Arts Commission regarding grant requests. The events proposed by the grant applicants were evaluated by the Arts Commission following the Arts Commission Grant Allocation Policy adopted by City Council on April 14, 2020. One request was disqualified.

Upon Council's approval of the recommended grant awards, contracts with the grant recipients will be prepared and executed with an effective date of October 1, 2022. The recommended allocations are as follows:

\$ 41,226	Vive Les Arts Societe
\$ 92,245	Armed Forces Natural Hair and Health
\$ 5,554	KZamore Foundation
\$ 46,691	IMPAC Outreach
\$ 19,295	Killeen Sister Cities, Osan, Korea, Committee
\$ 20,772	Vive Les Arts Children's Theatre
\$ 4,478	Artesania y Cultura Hispana
\$ 29,407	Songhai Bamboo Roots Association
\$ 259,668	Total

THE ALTERNATIVES CONSIDERED:

1. Do not approve the Arts Commission’s grant recommendations
2. Amend the Arts Commission’s grant recommendations
3. Approve the Arts Commission’s grant recommendations

Which alternative is recommended? Why?

City Council approve the Killeen Arts Commission’s grant recommendations for fiscal year 2023.

CONFORMITY TO CITY POLICY:

In compliance with Texas Tax Code Section 351 and the Arts Commission Grant Allocation Policy.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

\$259,668 for FY 2023

Is this a one-time or recurring expenditure?

One-Time

Is this expenditure budgeted?

\$230,000 is included in the FY 2023 proposed budget subject to City Council approval ARPA funds total \$29,668.

FY	Authorized	Awarded/Pending	Arts Event	Remaining
2020	\$100,283	\$ 27,607	\$ 45,973	\$ 26,703
2021	102,167	58,057	41,699	2,411
2022	192,455	191,901	-	554
			Total	\$ 29,668

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes, in the proposed FY 2023 budget and approved ARPA funding.

RECOMMENDATION:

City Council approve the Killeen Arts Commission’s grant recommendations for fiscal year 2023.

DEPARTMENTAL CLEARANCES:

Legal

ATTACHED SUPPORTING DOCUMENTS:

Grant Allocations