



# City of Killeen

## Legislation Text

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**File #:** RS-24-090, **Version:** 1

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Consider a memorandum/resolution to replace the Pool House at Long Branch Park through Palomar Modular Buildings BuyBoard cooperative contract #732-24, in the amount of \$277,717.

**DATE:** May 21, 2024

**TO:** Kent Cagle, City Manager

**FROM:** Lauren Wilson, Assistant City Manager

**SUBJECT:** Replace the Long Branch Park Pool House through Palomar Modular Buildings

### **BACKGROUND AND FINDINGS:**

The City of Killeen was awarded ARPA funds for parks projects, including \$640,000 for the Long Branch Pool. During the FY 22/23 budget year \$153,397.00 was utilized for emergency repairs on the pool. The remaining ARPA funds are allocated for replacement of the outdated and deteriorated pool house which was constructed in 1970 through Palomar Modular Buildings BuyBoard Cooperative Contract#732-24. The building is not enclosed, and the interior is exposed to the elements. Due to this, parts of the walls have been removed to repair constant plumbing issues. The roofing has deteriorated severely which has led to multiple leaks, and electrical is not up to code. Parks and Recreation staff will oversee the demolition of the deteriorated pool house. The new Pool House will be ADA accessible, climate controlled, include a lifeguard break area, and a concession area that will be fully enclosed. These amenities do not currently exist at the Long Branch Pool. This new Pool House will allow the City of Killeen to serve the community with a safe and improved aquatics facility.

### **THE ALTERNATIVES CONSIDERED:**

N/A

### **Which alternative is recommended? Why?**

N/A

### **CONFORMITY TO CITY POLICY:**

The replacement of the Long Branch Pool House will be done through Palomar Modular Buildings BuyBoard cooperative contract#732-24. Services provided through a cooperative contract are exempt from the competitive bidding process as stated in Texas Local Government Code section 271-102, subchapter F; a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchases of goods or services.

**FINANCIAL IMPACT:**

**What is the amount of the expenditure in the current fiscal year? For future years?**

The expenditure for FY 2024 is \$277,717.

**Is this a one-time or recurring expenditure?**

One-time

**Is this expenditure budgeted?**

Yes, ARPA funds are available in the Governmental CIP Fund account 349-8930-493.69-03.

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes

**RECOMMENDATION:**

Parks & Recreation recommends that City Council approves the replacement of the Long Branch Pool House through Palomar Modular Buildings BuyBoard cooperative contract#732-24 in the amount of \$277,717.

**DEPARTMENTAL CLEARANCES:**

City Attorney  
Finance

**ATTACHED SUPPORTING DOCUMENTS:**

Agreement  
Contract Verification Form  
Certificate of Interested Parties  
Presentation