



City of Killeen

Legislation Text

File #: RS-24-007, Version: 1

Consider a memorandum/resolution approving the purchase of fitness equipment from Marathon Fitness for the Killeen Fire and Police Departments in an amount not to exceed \$97,735 for FY2024.

DATE: January 9, 2024

TO: Kent Cagle, City Manager

FROM: Jim Kubinski, Fire Chief

SUBJECT: Fitness Equipment Purchase for Killeen Fire & Police Departments

BACKGROUND AND FINDINGS:

The Killeen Fire and Police Departments have identified a common link regarding mental and physical health of our personnel. Physical health problems significantly increase our risk of developing mental health problems, and vice versa. Nearly one in three people with a long-term physical health condition also has a mental health problem, most often depression or anxiety. In conjunction with our new Mental Health Program, regular exercise and proper nutrition are 2 other common ways to improve our physical health which also leads to mental health improvements. To offer reasonable access to fitness equipment, the Fire and Police Departments request to purchase equipment from Marathon Fitness using funds provided by the American Rescue Plan Act (ARPA) and not to exceed \$97,735. This purchase will be through Team Marathon Fitness Buy Board Contract #665-22.

THE ALTERNATIVES CONSIDERED:

1. Deny the request as written; or
2. Approve the request to authorize the purchase of fitness equipment from Marathon Fitness

Which alternative is recommended? Why?

The second alternative is recommended to provide personnel access to quality fitness options that will assist with improved mental health and wellness.

CONFORMITY TO CITY POLICY:

Yes, purchases made through a cooperative contract are exempt from the competitive bidding process as stated in Texas Local Government Code section 271.102, subchapter F; a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of goods or services.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

FY 2024 will not exceed \$97,735

Future years will be based upon assessments of fitness equipment age, condition, and needed repairs

Is this a one-time or recurring expenditure?

One-time

Is this expenditure budgeted?

Yes, funding is available in the General Fund account 010-9501-491.50-86

Fire Dept: \$61,287 Project Code: ARPA24

Police Dept: \$36,447.56 Project Code: ARPA23

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

Staff recommends approval for the Killeen Fire and Police Departments to purchase fitness equipment from Marathon Fitness using ARPA funds in an amount not to exceed \$97,735.

DEPARTMENTAL CLEARANCES:

Purchasing
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Quote
Certificate of Interested Parties
Contract Verification
Buyboard Summary
Presentation