



City of Killeen

Legislation Text

File #: RS-24-071, Version: 1

Consider a memorandum/resolution authorizing the City Manager to sign an agreement with the Texas Department of Transportation-Aviation Division for the administration of an Airport Terminal Program Grant for the new terminal building at Skylark Field.

DATE: April 16, 2024

TO: Kent Cagle, City Manager

FROM: Mike Wilson, Executive Director of Aviation

SUBJECT: Resolution to authorize the City Manager to sign an agreement with the Texas Department of Transportation-Aviation Division for an Airport Terminal Program Grant.

BACKGROUND AND FINDINGS:

The Department of Transportation (DOT), Federal Aviation Administration (FAA) announced the opportunity for airports to apply for approximately \$970 million in FY 2024 discretionary funding for the Airport Terminal Program (ATP), which is one of the grant programs created under the Bipartisan Infrastructure Law (BIL). The purpose of the ATP is to make annual grants, for five years, to modernize and address the aging infrastructure of the nation's airports.

The ATP is a highly competitive grant which the City of Killeen was selected to receive in the amount of \$1,500,000. This grant will be combined with funding from the Certificate of Obligation Bond previously approved by the Council, in the amount of \$2,700,000 to fund the new Skylark Field terminal building and associated infrastructure improvements that are currently in design.

Since Skylark Field is a general aviation airport, it falls under the FAA's State Block Grant Program. As such, the Texas Department of Transportation's (TxDOT) Aviation Division will be administering the grant on behalf of the FAA. TxDOT Aviation-Division requires the City Council to approve a resolution authorizing a designated individual to execute the grant agreement and related documents pertaining to this grant.

THE ALTERNATIVES CONSIDERED:

N/A

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

Yes

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

\$1,500,000 - ATP Grant

\$2,700,000 - Certificate of Obligation Bond 2023

Is this a one-time or recurring revenue/expenditure?

One-Time

Is this revenue/expenditure budgeted?

Yes, \$2,700,000 is available in the Certificates of Obligation 2023 Fund in accounts 327-8905-493.69-01 and 327-8905-493.69-03. \$1,500,000 will be appropriated in the Airport Improvement Grant (AIP) Fund upon approval of the mid-year budget amendment.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes, upon approval of the mid-year budget amendment.

RECOMMENDATION:

City Council approve a resolution authorizing the City Manager to execute any and all required documents, including all amendments pertaining to the Federal Aviation Administration Airport Terminal Program (ATP) grant being administered by Texas Department of Transportation's Aviation Division.

DEPARTMENTAL CLEARANCES:

Finance
Purchasing
Legal

ATTACHED SUPPORTING DOCUMENTS:

Designation of Sponsor's Authorized Representative
Certification of Project Funds
Presentation