



City of Killeen

Legislation Details (With Text)

File #: RS-19-056 **Version:** 1 **Name:** Rosewood Ext Change Orders 1 & 2
Type: Resolution **Status:** Passed
File created: 5/31/2019 **In control:** City Council
On agenda: 6/25/2019 **Final action:** 6/25/2019
Title: Consider a memorandum/resolution authorizing the execution of Change Order No. 1 & 2 to James Construction Group, LLC for the Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail.
Sponsors: Public Works Department, Engineering
Indexes:
Code sections:
Attachments: 1. Staff Report, 2. Change Order No. 1, 3. Change Order No. 1 Worksheet, 4. Change Order No. 2, 5. Change Order No. 2 Worksheet, 6. Certificate of Interested Parties, 7. Presentation

Date	Ver.	Action By	Action	Result
6/25/2019	1	City Council	Approved	Pass
6/18/2019	1	City Council Workshop		

Consider a memorandum/resolution authorizing the execution of Change Order No. 1 & 2 to James Construction Group, LLC for the Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail.

DATE: June 18, 2019

TO: Ronald L. Olson, City Manager

FROM: Danielle Singh, Executive Director of Public Works

SUBJECT: AUTHORIZE THE EXECUTION OF CHANGE ORDER NO. 1 & 2 TO JAMES CONSTRUCTION GROUP, LLC FOR THE ROSEWOOD DRIVE EXTENSION - HERITAGE OAKS HIKE & BIKE TRAIL PROJECT

BACKGROUND AND FINDINGS:

On February 27, 2018 (CCMR 18-013R), City Council awarded a construction contract to James Group Construction, LLC in the amount of \$7,826,151.27 for the Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail project. The Rosewood Drive Extension - Heritage Oaks Hike & Bike Trail project consists of the federally funded widening of Rosewood Drive, and the locally funded Heritage Oaks Hike & Bike Trail, Segments 3A & 4. Change Order No. 1 represents field changes due to unforeseen site conditions and additions to the scope for the project in the amount of \$237,259.19 as reflected in the Bid Items Worksheet attached. Change Order No. 2 represents field changes due to unforeseen site conditions and additions to the scope for the project in the amount of \$236,170.53 as reflected in the Bid Items Worksheet attached.

THE ALTERNATIVES CONSIDERED:

- (1) Do not approve the change orders.
- (2) Approve a portion of the change orders.
- (3) Approve the change orders as presented.

Which alternative is recommended? Why?

City Staff recommends approval of Change Order No. 1 and Change Order No. 2 in order to continue progress on the Rosewood Drive Extension - Heritage Oaks Hike and Bike Trail Project.

CONFORMITY TO CITY POLICY:

This item conforms to state and local policies.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The fiscal impact of Change Order No. 1 is a net increase of \$237,259.19 in the current fiscal year. The fiscal impact of Change Order No. 2 is a net increase of \$236,170.53 in the current fiscal year.

Is this a one-time or recurring expenditure?

This is a one-time increase to the project.

Is this expenditure budgeted?

Yes

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes, funds are available in Government Capital Project Contingency, account 349-3435-432.69-05 in the amount of \$473,429.72 (CO #1 & CO #2 totals). Funds will be transferred to the Government Capital Project Construction, account 349-3435-432.69-03 to be allocated to the project.

RECOMMENDATION:

City staff recommends that the City Council authorize the City Manager or designee to execute Change Order No. 1 and 2 with James Construction Group, LLC, increasing the contract in the amount of \$473,429.72, resulting in a total contract amount of \$8,299,580.99.

DEPARTMENTAL CLEARANCES:

Public Works
Finance
Legal

ATTACHED SUPPORTING DOCUMENTS:

Change Order No. 1
Change Order No. 1 Worksheet
Change Order No. 2
Change Order No. 2 Worksheet
Certificate of Interested Parties