



# City of Killeen

## Legislation Details (With Text)

<b>File #:</b>	RS-24-099	<b>Version:</b>	1	<b>Name:</b>	Procurement of Golf Course Irrigation Control Panel
<b>Type:</b>	Resolution	<b>Status:</b>	Passed		
<b>File created:</b>	5/20/2024	<b>In control:</b>	City Council		
<b>On agenda:</b>	6/11/2024	<b>Final action:</b>	6/11/2024		
<b>Title:</b>	Consider a memorandum/resolution purchasing a replacement Golf Course Irrigation Control Panel through Pump Mechanical Technical Services, LLC., in an amount of \$86,169.				
<b>Sponsors:</b>	Parks and Recreation Department				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Quote, 2. Vendor Information, 3. Presentation				

Date	Ver.	Action By	Action	Result
6/11/2024	1	City Council	approved	Pass
6/4/2024	1	City Council Workshop		

Consider a memorandum/resolution purchasing a replacement Golf Course Irrigation Control Panel through Pump Mechanical Technical Services, LLC., in an amount of \$86,169.

**DATE:** June 4, 2024

**TO:** Kent Cagle, City Manager

**FROM:** Jarrod Provost, Interim Executive Director of Parks and Recreation

**SUBJECT:** Procurement of Golf Course Irrigation Control Panel

### **BACKGROUND AND FINDINGS:**

The Golf Course irrigation control panel went down in November of 2023. From that date until now the golf course has been renting a control panel until funding was available to purchase a new panel. The irrigation control system has a life cycle expectancy of 10-15 years. The control panel is responsible for running the system that irrigates the entire golf course.

### **THE ALTERNATIVES CONSIDERED:**

If a replacement panel is not purchased the golf course will continue to rent a panel at the cost of \$1,500 per month.

### **Which alternative is recommended? Why?**

Purchasing a new panel is the recommended decision as renting is a reoccurring expense of \$18,000 per year and there is not another rental panel available if the current rental panel stops working.

**CONFORMITY TO CITY POLICY:**

Pump Mechanical Technical Services, LLC is a member of the Texas BuyBoard Purchasing Cooperative (#672-22). Purchases made through a cooperative contract satisfy the state competitive bidding requirements as stated in Texas Local Government Code section 271.102, subchapter F; "a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

**FINANCIAL IMPACT:**

**What is the amount of the revenue/expenditure in the current fiscal year? For future years?**

The total cost for equipment, labor and freight is \$86,169.

**Is this a one-time or recurring revenue/expenditure?**

This is a one-time expenditure

**Is this revenue/expenditure budgeted?**

Yes, fund balance is available in the Golf Course Enterprise Fund and will be appropriated to account 530-3020-424.61-03 upon approval of the yearend budget amendment.

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?**

Yes, fund balance is available and will be appropriated upon approval of the yearend budget amendment.

**RECOMMENDATION:**

Staff recommends that the City Council approve the purchase of a replacement golf course irrigation control panel through Pump Mechanical Technical Services, LLC. in an amount of \$86,169 and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law.

**DEPARTMENTAL CLEARANCES:**

Purchasing  
Finance  
Legal

**ATTACHED SUPPORTING DOCUMENTS:**

Quote  
Vendor Information  
Presentation