



# City of Killeen

## Legislation Details (With Text)

**File #:** RS-23-187    **Version:** 1    **Name:** Interlocal Agreement with Hill Country Transit District

**Type:** Resolution    **Status:** Passed

**File created:**    **In control:** City Council

**On agenda:** 11/14/2023    **Final action:** 11/14/2023

**Title:** Consider a memorandum/resolution to enter into an Interlocal Agreement (ILA) with the Hill Country Transit District (HCTD) to provide for a public transportation system.

**Sponsors:** City Manager Department

**Indexes:**

**Code sections:**

**Attachments:** 1. Agreement, 2. Presentation

Date	Ver.	Action By	Action	Result
11/14/2023	1	City Council	Approved	Pass
11/7/2023	1	City Council Workshop		

Consider a memorandum/resolution to enter into an Interlocal Agreement (ILA) with the Hill Country Transit District (HCTD) to provide for a public transportation system.

**DATE:**            **November 7, 2023**

**TO:**                **Kent Cagle, City Manager**

**FROM:**           **Kent Cagle, City Manager**

**SUBJECT:**       **Interlocal Agreement with Hill Country Transit District**

### **BACKGROUND AND FINDINGS:**

Texas Government Code, Chapter 791, authorizes local governments to contract for governmental functions and services to increase efficiency and effectiveness. Hill Country Transit District (HCTD) is a political subdivision of the State of Texas that operates the public transit system known as the HOP. In recent years, the number of routes provided by The HOP have been reduced due to budget constraints. The City of Killeen does not operate its own public transportation system. The cities of Copperas Cove, Harker Heights, and Killeen formed into an integral geographic part of the federally established Killeen Urbanized-Zone-Area (UZA) for federal formula funding purposes.

The purpose of the interlocal agreement is to provide for a public transportation system to be operated and managed by the Hill Country Transit District within the Killeen UZA for the local government.

The City Council approved funding for the Hill Country Transit District in the FY 2024 Adopted Budget.

**THE ALTERNATIVES CONSIDERED:**

1. Do not authorize entering into an ILA with Hill Country Transit District.
2. Authorize entering into the ILA with Hill Country Transit District as written.

**Which alternative is recommended? Why?**

Alternative two is recommended allowing for the Hill Country Transit District to provide public transportation services to the Killeen UZA.

**CONFORMITY TO CITY POLICY:**

The City of Killeen’s Financial Management Policy recognizes City Council’s ability to approve interlocal agreements authorized by Texas Government Code, Chapter 791, Interlocal Cooperation Contracts.

**FINANCIAL IMPACT:**

**What is the amount of the expenditure in the current fiscal year? For future years?**

\$650,000

**Is this a one-time or recurring expenditure?**

Recurring expenditure

**Is this expenditure budgeted?**

Yes, funds are available in the General Fund Non-Departmental account 010-9501-491.50-64.

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes

**RECOMMENDATION:**

City Council authorize the City Manager or his designee to execute an Interlocal Agreement with Hill Country Transit District to provide public transportation within the Killeen Urbanized-Zone-Area.

**DEPARTMENTAL CLEARANCES:**

Finance  
Legal

**ATTACHED SUPPORTING DOCUMENTS:**

Agreement  
Presentation

