



City of Killeen

Legislation Details (With Text)

File #:	RS-23-118	Version:	1	Name:	Professional Service Agreement with Garver, LLC- Taxiway E Relocation Design
Type:	Resolution	Status:		Status:	Passed
File created:	6/26/2023	In control:		In control:	City Council
On agenda:	7/25/2023	Final action:		Final action:	7/25/2023
Title:	Consider a memorandum/resolution approving a Professional Services Agreement with Garver, LLC, for design of the Taxiway E Relocation Project at Killeen-Fort Hood Regional Airport, in the amount of \$449,900.				
Sponsors:	Aviation Department				
Indexes:					
Code sections:					
Attachments:	1. Contract, 2. Certificate of Interested Parties, 3. Presentation				

Date	Ver.	Action By	Action	Result
7/25/2023	1	City Council	Approved	Pass
7/18/2023	1	City Council Workshop		

Consider a memorandum/resolution approving a Professional Services Agreement with Garver, LLC, for design of the Taxiway E Relocation Project at Killeen-Fort Hood Regional Airport, in the amount of \$449,900.

DATE: July 18, 2023

TO: Kent Cagle, City Manager

FROM: Mike Wilson, Executive Director of Aviation

SUBJECT: Professional Services Agreement with Garver, LLC

BACKGROUND AND FINDINGS:

A portion of Taxiway E, at the Killeen Fort Hood Regional Airport (KFHRA), needs rehabilitation. However, due to changes in Federal Aviation Administration (FAA) taxiway design standards, any rehabilitation to this taxiway requires relocation.

The City has been offered an FAA Airport Improvement Program (AIP) grant in the amount of \$407,903; to fund 90% of the design of the Taxiway E Relocation Project at the KFHRA. Matching funds, in the amount of \$45,322, will come from the FAA Passenger Facility Charge (PFC) Application that was approved by the FAA on February 16, 2023.

Staff has negotiated a professional services agreement with Garver, LLC, in the amount of \$449,900, for the project administration, surveying services, geotechnical services, design services, bidding services, and other engineering fees for the relocation of Taxiway E.

THE ALTERNATIVES CONSIDERED:

1. Disapprove the agreement.
2. Approve the agreement.

Which alternative is recommended? Why?

Alternative 2 is recommended because:

1. The Garver team is the Airport engineer of record and was selected via a competitive process.
2. This choice offers the most experienced team fully cognizant of FAA requirements for projects at KFHRA.
3. The project is fully funded through Grant and PFC funds with no impact to the operating fund or fund balance.

CONFORMITY TO CITY POLICY:

This item conforms to local and state policies.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The expenditure for Alternative 2 in the current fiscal year is \$449,900.

Is this a one-time or recurring expenditure?

One-Time

Is this expenditure budgeted?

Yes, funds are available in the Airport Improvement Program (AIP) Grant Fund account 524-0515-521.69-01 and the Passenger Facility Charge (PFC) Fund account 529-0510-521.69-07.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

Staff recommends City Council approve a professional service agreement with Garver, LLC in the amount of \$449,900 and recommends that the City Council authorize the City Manager, or designee, to execute all contract documents and any and all change orders or actions within the amounts set by state and local law.

DEPARTMENTAL CLEARANCES:

Finance
Legal
Purchasing

ATTACHED SUPPORTING DOCUMENTS:

Contract
Certificate of Interested Parties