



# City of Killeen

## Legislation Details (With Text)

**File #:** RS-22-115    **Version:** 1    **Name:** Award of Bid No. 22-24 Taxiway B Rehabilitation Project  
**Type:** Resolution    **Status:** Passed  
**File created:** 7/25/2022    **In control:** City Council  
**On agenda:** 8/23/2022    **Final action:** 8/23/2022

**Title:** Consider a memorandum/resolution awarding Bid No. 22-24 and authorizing Change Order No. 1, Killeen-Fort Hood Regional Airport (KFHRA) Taxiway B Rehabilitation, to TTG Utilities, Inc. in the amount of \$10,529,774.63.

**Sponsors:** Aviation Department

**Indexes:**

**Code sections:**

**Attachments:** 1. Award Recommendation, 2. Contract, 3. Change Order No. 1, 4. Certificate of Interested Parties, 5. Presentation

Date	Ver.	Action By	Action	Result
8/23/2022	1	City Council	Approved	Pass
8/16/2022	1	City Council Workshop		

Consider a memorandum/resolution awarding Bid No. 22-24 and authorizing Change Order No. 1, Killeen-Fort Hood Regional Airport (KFHRA) Taxiway B Rehabilitation, to TTG Utilities, Inc. in the amount of \$10,529,774.63.

**DATE:** August 16, 2022

**TO:** Kent Cagle, City Manager

**FROM:** Mike Wilson, Executive Director of Aviation

**SUBJECT:** Award of Bid No. 22-24 and Change Order No. 1 - Taxiway B Rehabilitation Project at KFHRA

**BACKGROUND AND FINDINGS:**

The Taxiway B Rehabilitation project was advertised on April 12<sup>th</sup> and 19<sup>th</sup>, 2022. The project was advertised in the local newspaper as well as the City of Killeen website. Additionally, it was advertised on multiple statewide electronic bidding sites. A pre-bid meeting was held on April 19<sup>th</sup> with (2) two general contractors and (2) two sub-contractors attending.

Bids were opened on May 3, 2022, and the City of Killeen received one (1) bid for this project.

Bid 22-24	TTG Utilities, Inc.
Base Bid A	\$4,639,309.05

Base Bid B	\$1,420,080.08
Additive Alternate 1	\$3,466,098.00
Total	\$9,525,487.13

TTG Utilities, Inc. submitted the only bid for the project for a total of \$9,525,487.13. The project includes (2) two Base Bid schedules and (1) one additive alternate. The bid was reviewed by Aviation staff and our consultants, Garver Engineering, and found to meet all the requirements of the bid and was less than the Engineers Opinion of Probable Cost. TTG is a seasoned construction firm who has successfully completed airfield projects for the City’s Aviation Department and Fort Hood, on Robert Gray Army Airfield (RGAAF). We believe that the bid submitted by TTG Utilities represents a good value for the City of Killeen.

The FAA has notified the City that we will be receiving additional year end funding for the second grant, which would allow the City to award Additive Alternate 2 per Change Order No. 1, in the amount of \$1,004,287.50. The additional match will come from the Passenger Facility Charge (PFC) fund.

Bid 22-24	TTG Utilities, Inc.
Base Bid A	\$4,639,309.05
Base Bid B	\$1,420,080.08
Additive Alternate 1	\$3,466,098.00
Additive Alternate 2	\$1,004,287.50
Total	\$10,529,774.63

**THE ALTERNATIVES CONSIDERED:**

1. Reject the bid.
2. Award Bid 22-24 to TTG Utilities, Inc.
3. Award the construction contract and Change Order No. 1 to TTG Utilities, Inc.

**Which alternative is recommended? Why?**

The 3rd alternative is recommended because:

1. TTG Utilities submitted a bid with a total cost less than engineer’s opinion of probable cost.
2. Our consultants recommended the contract be awarded to TTG Utilities, Inc.
3. Project is funded with AIP grant proceeds and PFC funds. No impact to the City Budget, Aviation operating fund or Aviation fund balance.
4. TTG has successfully completed multiply construction projects on RGAAF for both the City and Fort Hood.

**CONFORMITY TO CITY POLICY:**

Yes

**FINANCIAL IMPACT:**

**What is the amount of the expenditure in the current fiscal year? For future years?**

The expenditure is \$10,529,774.63.

**Is this a one-time or recurring expenditure?**

This is a one-time expenditure.

**Is this expenditure budgeted?**

Yes, upon approval of the budget amendment, funds will be available in the Airport Improvement Program (AIP) Grant Fund and Passenger Facility Charge (PFC) Fund in accounts 524-0515-521.69-03 and 529-0510-521.69-07.

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes, upon approval of the corresponding budget amendment.

**RECOMMENDATION:**

Staff recommends City Council award Bid Number 22-24 and Change Order No. 1 for construction of the Taxiway B Rehabilitation Project at KFRA to TTG Utilities, Inc. in the amount of \$10,529,744.63 and authorize the City Manager or designee to execute all contract documents and any and all change orders or actions within the amounts set by state and local law.

**DEPARTMENTAL CLEARANCES:**

Purchasing  
Finance  
Legal

**ATTACHED SUPPORTING DOCUMENTS:**

Award Recommendation  
Contract  
Change Order No. 1  
Certificate of Interested Parties