



City of Killeen

Legislation Details (With Text)

File #: RS-23-117 **Version:** 1 **Name:** FAA Grant Offer-Taxiway E Relocation Design
Type: Resolution **Status:** Passed
File created: 6/26/2023 **In control:** City Council
On agenda: 7/25/2023 **Final action:** 7/25/2023
Title: Consider a memorandum/resolution accepting a Federal Aviation Administration Airport Improvement Program Grant for the professional services for Taxiway E Relocation at Killeen-Fort Hood Regional Airport, in the amount of \$407,903.
Sponsors: Aviation Department
Indexes:
Code sections:
Attachments: 1. Grant Offer, 2. Presentation

Date	Ver.	Action By	Action	Result
7/25/2023	1	City Council	Approved	Pass
7/18/2023	1	City Council Workshop		

Consider a memorandum/resolution accepting a Federal Aviation Administration Airport Improvement Program Grant for the professional services for Taxiway E Relocation at Killeen-Fort Hood Regional Airport, in the amount of \$407,903.

DATE: **July 18, 2023**
TO: **Kent Cagle, City Manager**
FROM: **Mike Wilson, Executive Director of Aviation**
SUBJECT: **FAA Grant Acceptance-Taxiway E Relocation Design**

BACKGROUND AND FINDINGS:

A portion of Taxiway E, at the Killeen Fort Hood Regional Airport (KFHRA), needs rehabilitation. However, due to changes in Federal Aviation Administration (FAA) taxiway design standards, any rehabilitation to this taxiway requires relocation.

Staff submitted an application to the FAA for an Airport Improvement Program (AIP) grant listed on our approved FAA Capital Improvement Plan (CIP) for FY 2023. The AIP grant is for project administration, surveying services, geotechnical services, design services, bidding services, and other engineering fees for the relocation of Taxiway E at KFHRA.

The City has been offered an AIP grant in the amount of \$407,903 to be used for this project. The AIP grant will fund 90% of the cost. Matching funds, in the amount of \$45,322, will come from the FAA Passenger Facility Program (PFC) Application that was approved by the FAA on February 16, 2023.

Acceptance of this grant requires the City to make assurances related to the continued availability of the Airport to the public and compliance with a number of Federal Regulations and Standards.

THE ALTERNATIVES CONSIDERED:

1. Do not accept the grant.
2. Accept the grant.

Which alternative is recommended? Why?

Alternative 2 is recommended because:

1. The project is 100% funded by the Grant and PFC funds; and there is no impact on the Airport operating fund or fund balance.

CONFORMITY TO CITY POLICY:

This item conforms to local and state policies.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

The required match is \$45,322.

Is this a one-time or recurring expenditure?

One-time.

Is this expenditure budgeted?

Yes

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes

RECOMMENDATION:

City Council accept the Federal Aviation Administration Grant in the amount of \$407,903 and recommends that the City Council authorize the City Manager, or designee, to execute all contract documents and any and all change orders or actions within the amounts set by state and local law.

DEPARTMENTAL CLEARANCES:

Finance

Legal
Purchasing

ATTACHED SUPPORTING DOCUMENTS:

Grant Offer