City of Killeen City Council Special Meeting Killeen City Hall July 5, 2022 at 9:33 p.m.

Presiding: Mayor Debbie Nash-King

Attending: Mayor Protem Ken Wilkerson (via video conference), Councilmembers Jessica Gonzalez, Riakos Adams, Nina Cobb, Michael Boyd, Jose Segarra, and Ramon Alvarez

Also attending were City Manager Kent Cagle, Interim City Attorney Holli Clements, City Secretary Lucy Aldrich, and Sergeant-at-Arms Officer Moody

Approval of Agenda

Motion was made by Councilmember Adams to approve the agenda. Motion was seconded by Councilmember Segarra. The motion carried 5 to 0, Councilmember Cobb and Councilmember Alvarez were not at the dais when the vote was taken.

Citizen Comments

No one signed up to speak.

Resolutions

RS-22-096 A. Receive Fiscal Year 2023 Proposed Annual Budget and Overview Provided by the City Manager.

B. Set the Date of July 26, 2022, to Hold a Public Hearing on the Fiscal Year 2023 Annual Budget.

C. Receive Fiscal Year 2023 Proposed Capital Improvement Plan Overview.

Staff Comments: Kent Cagle, City Manager

Mr. Cagle presented the City Council with the FY 2023 proposed budget giving a brief overview, identifying strategic issues and highlighting identified priorities. In addition to the proposed budget, Mr. Cagle also presented the proposed capital improvement plan.

Motion of direction was made by Councilmember Boyd to have a special city council workshop to continue discussions on the budget Saturday, July 16, 2022 beginning at 9:00 a.m. in the Main Conference Room. Motion of direction was seconded by Mayor Protem Wilkerson. During discussions, Mayor Protem rescinded his second followed by Councilmember Boyd rescinding his motion.

Special City Council Meeting July 5, 2022 – Page 2

Motion of direction was made by Councilmember Adams to have a special city council workshop to continue discussions on the budget Monday, July 18, 2022 beginning at 5:00 p.m. Motion of direction was seconded by Councilmember Boyd. An amendment to the motion of direction was made by Councilmember Alvarez for proposed meeting to have an ending time set at 8:00 p.m. The amendment to the motion of direction was seconded by Councilmember Gonzalez. The amendment to the motion of direction carried 4 to 3 with Mayor Protem Wilkerson, Councilmember Adams, and Councilmember Boyd in opposition. The amended motion carried 6 to 1 with Councilmember Cobb in opposition.

Motion was made by Mayor Protem Wilkerson to set the date of July 26, 2022 to hold a public hearing on the fiscal year 2023 proposed annual budget. Motion was seconded by Councilmember Adams. Motion carried unanimously.

Adjournment

With no further business, upon motion being made by Councilmember Adams, seconded by Councilmember Boyd, and unanimously approved, the meeting was adjourned at 11:03 p.m.

Debbie Nash-King, Mayor

Lucy C. Aldrich, City Secretary