



BOYS & GIRLS CLUB AGREEMENT

RS-21-146

November 9, 2021

Background

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- ❑ City received \$29.1 million in American Rescue Plan Act funds
- ❑ City Council approved \$750,000 for the Boys & Girls Club Great Futures 2025 project
- ❑ Project includes construction of a 9,500 square foot prefabricated metal building (corner of Gray & Green)
 - ▣ Full gymnasium for all ages
 - ▣ College Career Center
 - ▣ Outdoor recreation and playground equipment
 - ▣ Community Counseling and Therapy Center operated by Texas A&M Central Texas

Background, Continued

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- ❑ Project scheduled to begin January 2022 and be completed in Summer of 2022
- ❑ Total project cost is \$2 million
 - ▣ City of Killeen \$750,000
 - ▣ Bell County \$750,000
 - ▣ Boys & Girls Club \$500,000

Agreement

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- Agreement term: January 1, 2022 – December 31, 2024
- City will make progress payments based on the following:
 - ▣ \$250,000 prior to January 15, 2022
 - ▣ \$250,000 project completion/proof of payment reach 50%
 - ▣ \$150,000 project completion/proof of payment reach 75%
 - ▣ \$100,000 project completion/proof of payment reach 90%
- Boys & Girls Club requirements:
 - ▣ Quarterly – number of individuals served monthly, including demographic and socioeconomic information
 - ▣ Annually – presentation to City Council

Recommendation

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City Council approve the agreement with the Boys & Girls Club Central Texas in the amount not to exceed \$750,000