



AWARD BID #22-04 HEAD START EXPANSION-CDBG PROJECT #19-06

RS-21-145

November 9, 2021

Background

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- ❑ Central Texas 4C, Inc. (Headstart) received an allocation (\$100,000) of CDBG funds for FY2019-20
- ❑ Project involves ground surface preparation, new parking lot, sidewalks and public access ramps at their location –Ave C
- ❑ Coronavirus caused significant delay in the project bid preparation
- ❑ Bid was advertised on Sep 26 and Oct 3, 2021 in accordance with HUD and City of Killeen procurement requirements
- ❑ Pre-Bid meeting was held October 5, 2021, at the project site

Headstart Center— Ave C location

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Available Funding, Bids Received

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- After advertising costs of \$379.50 a total of \$99,620.50 remains in the CDBG allocation.
- ASJ Construction, Inc. was the only bidder; Items-Base Bid plus Item #2 (sidewalks and ramps) accepted at \$262,430.00
- Funding amount is short by \$162,809.50
- Central Texas 4C, Inc. has agreed to provide the difference in the available amount vs. amount bid + any change orders within limits allowed by law for the Base Bid plus Item #2

Alternatives

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- ❑ Do not award the bid related to the project
- ❑ Award the Base Bid plus Item #2 to ASJ Construction, LLC in the amount of \$262,430.00

Recommendation

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- Recommend City Council award the Base Bid plus Item #2 to the bidder, ASJ Construction, LLC in the amount of \$262,430.00 with the difference in funding committed by Central Texas 4C, Inc. (\$162,809.50) + any required change orders allowed within limits set by state and local law.