



PROCUREMENT OF FLEET VEHICLES AND EQUIPMENT

RS-21-131

October 19, 2021

Background

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- ❑ Fleet Services manages 1,012 pieces of rolling stock
 - ▣ Includes maintaining the annual fleet procurement schedule
- ❑ Procurement schedule based upon:
 - ▣ Available funding, vehicle age, maintenance costs, etc.
- ❑ Annual fleet procurement budget:
 - ▣ FY 2020 - \$5,490,100
 - ▣ FY 2021 - \$5,239,955
 - ▣ FY 2022 - \$5,980,534

Procurement Information

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- ❑ Total of 39 pieces of fleet are being purchased in this request at a cost of \$4,818,460
 - ▣ Public Safety – 28 pieces of fleet (\$2,466,026)
 - ▣ Public Works – 10 pieces of fleet (\$2,256,996)
 - ▣ Aviation – 1 piece of fleet (\$95,438)
- ❑ The fleet being purchased are on the approved fleet procurement schedule, plus four Police patrol units
- ❑ The fleet purchases are budgeted and in compliance with the Local Government Code, and the City's Purchasing Policy

Alternatives

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- ☐ Defer purchase of fleet vehicles and equipment
- ☐ Purchase fleet vehicles and equipment

Recommendation

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City Council approve the procurement of the fleet vehicles and equipment in the amount of \$4,818,460 and authorize the City Manager or designee to execute change orders in accordance with state and local law