



New Information will be highlighted Purple

State of Texas

Total Cases: 3,283,786 Active Cases: 297,845

Fatalities: 60,832

Bell County

Total Cases: 31,322 Active Cases: 2,158 Fatalities: 576

Active Case Ranking: #20

City of Killeen

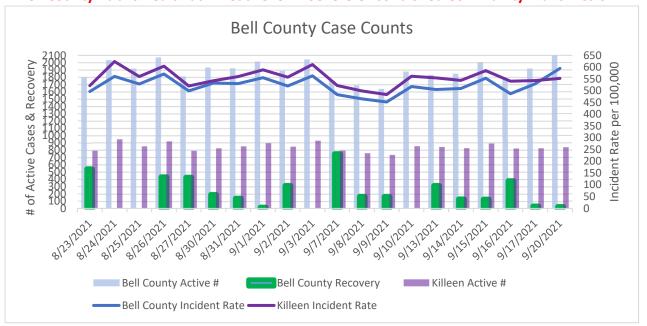
Total Cases: 13,221 Active Cases: 831

Fatalities: 183

Active Case in County Ranking: #1

Killeen **Incident Rate** 551.87 per 100,000

Bell County Public Health at Threat Level 1: Severe Uncontrolled Community Transmission



Healthcare Trauma Area L

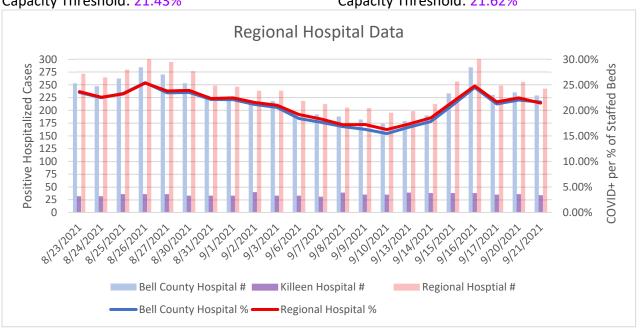
Lab Confirmed COVID Patients: 242

Capacity Threshold: 21.43%

Bell County Hospitals

Lab Confirmed COVID Patients: 229

Capacity Threshold: 21.62%







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Trauma Area L comprises the Counties of Hamilton, Mills, Lampasas, Coryell, Milam & Bell

Governor Orders:

- Executive Order 38 was issued on July 29, 2021
- State disaster declaration remains in effect

Funding:

- Spreadsheet updated on COVID webpage and Finance webpage
- CARES Act CDBG \$613,676 and \$726,841
- Department of Justice \$230,000
- CARES Act Aviation \$2,217,498
- Coronavirus Relief Fund City direct funding \$8.33 million total reimbursement
- Killeen is expected to receive up to \$29 million in federal aid through the American Rescue Plan Act of 2021
- <u>www.KilleenTexas.gov/COVID19</u> remains active and updated

City Facility Updates:

- Face coverings highly recommended in all City facilities
- All facilities open for normal business
- Service and capacity adjustments continue to be made in compliance with changing orders

Fort Hood Updates:

- 8.24.2021 Defense Secretary Lloyd Austin directs mandatory vaccination of all service members of the FDA approved COVID-19 vaccine
- 8.8.2021 Health Protection Condition (HPCON) raised to HPCON BRAVO +
- 8.2.2021 General Order #1 requiring mask and restricting travel

City of Killeen Staffing Impacts:

Quarantined: 10 Positive Tests: 10 Awaiting Results: 0 Exposures: 0

Department	# Out	Department	# Out	Department	# Out
KPD	5 (-0)	Finance	0 (-2)	Community Develop.	0 (-1)
KFD	0 (-2)	Comms/Legal/CMO	0	Planning & Develop.	1 (+1)
Public Works	2 (-0)	Recreation	0 (-1)	Aviation	1 (+1)
HR	0	Courts	0 (-2)	IT	1 (+1)





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<u>Community Partnership:</u> OHSEM worked with area groups on supplies they needed to perform community outreach and preparation in response to COVID-19. Since last update the following supplies have been delivered.

NAACP

- Alcohol Wipe Packets 1,050
- Hygiene Cards 1,230
- Cloth Mask 500
- Hand Sanitizer 86

COVID-19 Task Force

- Cloth Mask 800
- Thermometers 800
- Antibacterial Soap bottles 800
- Alcohol Wipe Packets 800

• Transient Support:

- Tested 87 people
- Placed 4 people in temporary housing

• Friends In Crisis

- Surgical Mask 2,000
- KN95 Mask 250
- Gloves 5,000
- Hard surface wipes 20 1 gal buckets
- Rapid Test Kits 50

Food Care Center

- Gloves 3,000
- Bottles of cleaning spray 24
- Hard surface wipes 24 1 gal buckets
- Cloth mask 300

Community Support/Assistance:

- **City of Killeen** any applicant for any of these programs that needs assistance, a computer, or documents copied can call the CDBG office (254-616-3196) to schedule an appointment.
- ⇒ Utility Billing Assistance: Fully expensed \$216,271.15
- Received 1,350 applications as of 12/31/2020
- Processed 1,147 applications totaling \$216,271.15 (1/30/2021)
- ⇒ Short Term Rental Assistance: Fully expensed \$158, 728.85
- 133 applications processed (6/9/2020)
- ⇒ Tenant Based Rental Assistance: Fully expensed \$76,350.67
- rental payments through December 31, 2020
- 13 households consisting of 49 people
- ⇒ Small Business Grant Program: opened 2/3/2021 closed at this time
- 56 applications submitted as of 4/5/2021
- 55 applications in process as of 4/5/2021
- 1 application approved for \$8,000
- Staff hosted a Zoom technical assistance workshop 5 times where a total of 2 applicants participated
- ⇒ Emergency Rental & Mortgage Assistance: opened 1/21/2021 closed at this time
- 827 applications submitted as of 3/1/2021
- 0 applications still in progress
- 122 approved for total of \$331,988
- ⇒ Texas Emergency Rental Assistance: opened 1/21/2021 Reopened 6/21/2021
- 527 applications submitted as of 8/17/2021
- 527 applications still in progress
- 89 approved for \$356,334
- ⇒ **Texas Eviction Diversion** evictions still suspended in TX through 10/1/2021
- CD Staff are working with JPs to process eviction cases before sending to the State
- 3 eviction diversion cases approved, paid out of Emergency Rental Assistance





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- Bell County Small Business Grant Program
- ⇒ 18 Killeen Businesses received \$244,680 in grant assistance maximum per business \$15,000
- Hill Country Community Action Agency: Apply at http://www.hccaa.com/emergency-disaster/
- ⇒ Have assisted 457 families in Killeen as of 11/3/2020

CEAP = Comprehensive Energy Assistance Program & CSBG = Community Services Block Grant

Type of Service	Total Amount	Type of Service	Total Amount			
CEAP Utility Payment	\$168,958.52	CSBG Transportation Asst.	\$170.00			
CEAP Utility Payment - Crisis	\$1,600.00	CSBG Utility Assistance	\$31,626.48			
CSBG Food Assistance	\$95,015.00	CSBG Internet	\$136.43			
CSBG Rental Assistance	\$243,786.60	CSBG Medical/Rx	\$402.21			
Grand Total: \$541,695.24						

Families in Crisis: Applicants must Call 254-634-1184 and ask for Michelle

SSVF = Supportive Services for Veteran Families

Type of Service	Total Amount			
TDHCA - CARES (57 Households)	\$137,936.00 in Rental Assistance			
TDHCA - CARES Homeless Prevention (7 Households)	\$2,393.72 in Rental Assistance \$1,050.00 in Rental Deposits			
SSVF - CARES Veterans (109 Households)	\$145,110.06 in Rental Assistance \$12,901.90 in Utility Assistance \$15,055.00 in Rental Deposits \$1,058.00 in Application Fees for Rentals \$13,255.26 in Emergency Asst. (Beds, clothes)			
Grand Total: \$328,759.94				

Vaccine Update:

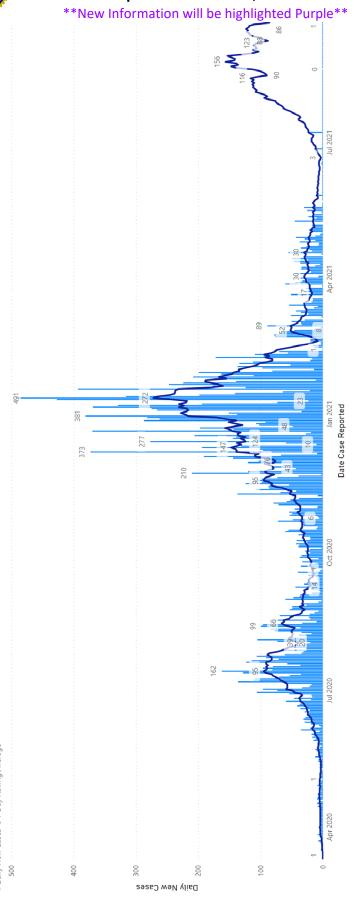
- Types of Vaccine and Age Requirements
- Pfizer, anyone 12 years or older can receive
- Moderna, anyone 18 years or older can receive
- Johnson&Johnson, anyone 18 years or older can receive
- All eligible can now make appointment various ways:
- State Managed Locations: https://getthevaccine.dshs.texas.gov or call 833-832-7067
- Private Providers: Walmart, CVS, Walgreens, HEB
- Text your zip code to 438829, also provides Lyft/Uber ride assistance
- Vaccine by the Numbers:
- Bell County administered vaccinations = 65,913 as of 6/1/2021**
- Killeen administered vaccinations = 24,714 as of 6/1/2021**
- **does not include KISD, Hospital, or local community group individual efforts

Testing: State website to find testing sites https://www.covidtest.tdem.texas.gov/



City of Killeen COVID-19 City Council Report September 21, 2021 **New Information will be highlighted Purple**





NEW CASES BY DAY WITH 7-DAY ROLLING AVERAGE