



City of Killeen COVID-19 City Council Report September 7, 2021



****New Information will be highlighted Purple****

State of Texas

Total Cases: 3,107,042

Active Cases: 287,879

Fatalities: 57,238

Bell County

Total Cases: 29,090

Active Cases: 2,043

Fatalities: 536

Active Case Ranking: #19

City of Killeen

Total Cases: 12,296

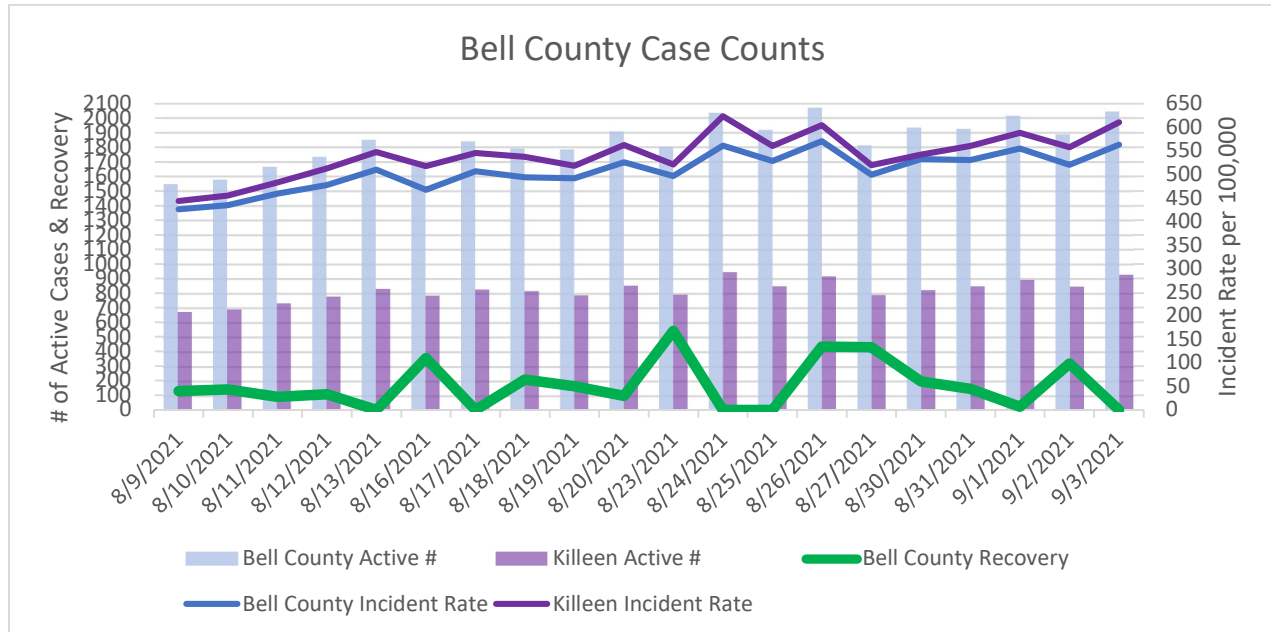
Active Cases: 926

Fatalities: 178

Active Case in County Ranking: #1

**Killeen
Incident Rate
610.55 per 100,000**

Bell County Public Health at Threat Level 1: Severe Uncontrolled Community Transmission



Healthcare Trauma Area L

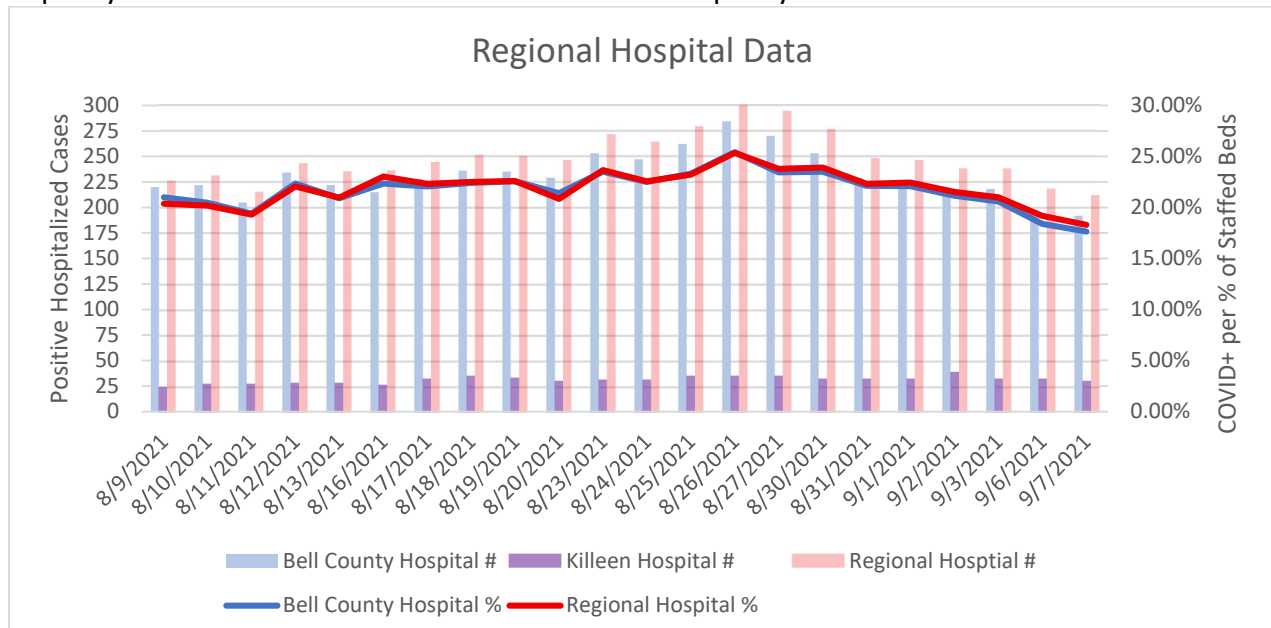
Lab Confirmed COVID Patients: 192

Capacity Threshold: 17.66%

Bell County Hospitals

Lab Confirmed COVID Patients: 212

Capacity Threshold: 18.31%





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Trauma Area L comprises the Counties of Hamilton, Mills, Lampasas, Coryell, Milam & Bell

Governor Orders:

- [Executive Order 38](#) was issued on July 29, 2021
- State disaster declaration remains in effect

Funding:

- Spreadsheet updated on COVID webpage and Finance webpage
- CARES Act CDBG - \$613,676 and \$726,841
- Department of Justice - \$230,000
- CARES Act Aviation - \$2,217,498
- Coronavirus Relief Fund City direct funding – \$8.33 million total reimbursement
- Killeen is expected to receive up to \$29 million in federal aid through the American Rescue Plan Act of 2021
- www.KilleenTexas.gov/COVID19 remains active and updated

City Facility Updates:

- Face coverings highly recommended in all City facilities
- All facilities open for normal business
- Service and capacity adjustments continue to be made in compliance with changing orders

Fort Hood Updates:

- 8.24.2021 Defense Secretary Lloyd Austin directs mandatory vaccination of all service members of the FDA approved COVID-19 vaccine
- 8.8.2021 Health Protection Condition (HPCON) raised to HPCON BRAVO +
- 8.2.2021 General Order #1 requiring mask and restricting travel

City of Killeen Staffing Impacts:

Quarantined: 15 Positive Tests: 6 Awaiting Results: 3 Exposures: 6

Department	# Out	Department	# Out	Department	# Out
KPD	5 (-5)	Finance	2 (+1)	Community Develop.	1 (+1)
KFD	2 (-8)	Comms/Legal/CMO	0	Planning & Develop.	0
Public Works	2 (-6)	Recreation	1 (+1)	Aviation	0
HR	0 (-0)	Courts	2 (+2)	IT	0 (-1)



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Community Partnership: OHSEM worked with area groups on supplies they needed to perform community outreach and preparation in response to COVID-19. Since last update the following supplies have been delivered.

- **NAACP**
 - Alcohol Wipe Packets - 1,050
 - Hygiene Cards - 1,230
 - Cloth Mask 500
 - Hand Sanitizer - 86
- **COVID-19 Task Force**
 - Cloth Mask - 800
 - Thermometers - 800
 - Antibacterial Soap bottles - 800
 - Alcohol Wipe Packets – 800
- **Transient Support:**
 - Tested 87 people
 - Placed 4 people in temporary housing
- **Friends In Crisis**
 - Surgical Mask - 2,000
 - KN95 Mask - 250
 - Gloves - 5,000
 - Hard surface wipes - 20 1 gal buckets
 - Rapid Test Kits - 50
- **Food Care Center**
 - Gloves - 3,000
 - Bottles of cleaning spray - 24
 - Hard surface wipes - 24 1 gal buckets
 - Cloth mask - 300

Community Support/Assistance:

- **City of Killeen** – any applicant for any of these programs that needs assistance, a computer, or documents copied can call the CDBG office (254-616-3196) to schedule an appointment.
 - ⇒ **Utility Billing Assistance: Fully expensed \$216,271.15**
 - Received 1,350 applications as of 12/31/2020
 - Processed 1,147 applications totaling \$216,271.15 (1/30/2021)
 - ⇒ **Short Term Rental Assistance: Fully expensed \$158, 728.85**
 - 133 applications processed (6/9/2020)
 - ⇒ **Tenant Based Rental Assistance: Fully expensed \$76,350.67**
 - rental payments through December 31, 2020
 - 13 households consisting of 49 people
 - ⇒ **Small Business Grant Program: opened 2/3/2021 – closed at this time**
 - 56 applications submitted as of 4/5/2021
 - 55 applications in process as of 4/5/2021
 - 1 application approved for \$8,000
 - Staff hosted a Zoom technical assistance workshop 5 times where a total of 2 applicants participated
 - ⇒ **Emergency Rental & Mortgage Assistance: opened 1/21/2021 – closed at this time**
 - 827 applications submitted as of 3/1/2021
 - 0 applications still in progress
 - 122 approved for total of \$331,988
 - ⇒ **Texas Emergency Rental Assistance: opened 1/21/2021 – Reopened 6/21/2021**
 - 527 applications submitted as of 8/17/2021
 - 527 applications still in progress
 - 89 approved for \$356,334
 - ⇒ **Texas Eviction Diversion** – evictions still suspended in TX through 10/1/2021
 - CD Staff are working with JPs to process eviction cases before sending to the State
 - 3 eviction diversion cases approved, paid out of Emergency Rental Assistance



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- **Bell County - Small Business Grant Program**

⇒ 18 Killeen Businesses received \$244,680 in grant assistance - maximum per business \$15,000

- **Hill Country Community Action Agency:** Apply at <http://www.hccaa.com/emergency-disaster/>

⇒ Have assisted 457 families in Killeen as of 11/3/2020

CEAP = Comprehensive Energy Assistance Program & CSBG = Community Services Block Grant

Type of Service	Total Amount	Type of Service	Total Amount
CEAP Utility Payment	\$168,958.52	CSBG Transportation Asst.	\$170.00
CEAP Utility Payment - Crisis	\$1,600.00	CSBG Utility Assistance	\$31,626.48
CSBG Food Assistance	\$95,015.00	CSBG Internet	\$136.43
CSBG Rental Assistance	\$243,786.60	CSBG Medical/Rx	\$402.21
Grand Total: \$541,695.24			

- **Families in Crisis:** Applicants must Call 254-634-1184 and ask for Michelle

SSVF = Supportive Services for Veteran Families

Type of Service	Total Amount
TDHCA - CARES (57 Households)	\$137,936.00 in Rental Assistance
TDHCA - CARES Homeless Prevention (7 Households)	\$2,393.72 in Rental Assistance \$1,050.00 in Rental Deposits
SSVF - CARES Veterans (109 Households)	\$145,110.06 in Rental Assistance \$12,901.90 in Utility Assistance \$15,055.00 in Rental Deposits \$1,058.00 in Application Fees for Rentals \$13,255.26 in Emergency Asst. (Beds, clothes)
Grand Total: \$328,759.94	

Vaccine Update:

- Types of Vaccine and Age Requirements
 - Pfizer, anyone 12 years or older can receive
 - Moderna, anyone 18 years or older can receive
 - Johnson&Johnson, anyone 18 years or older can receive
- All eligible can now make appointment various ways:
 - State Managed Locations: <https://getthevaccine.dshs.texas.gov> or call 833-832-7067
 - Private Providers: Walmart, CVS, Walgreens, HEB
 - Text your zip code to 438829, also provides Lyft/Uber ride assistance
- Vaccine by the Numbers:
 - Bell County administered vaccinations = 65,913 as of 6/1/2021**
 - Killeen administered vaccinations = 24,714 as of 6/1/2021**

****does not include KISD, Hospital, or local community group individual efforts**

Testing: State website to find testing sites <https://www.covidtest.tdem.texas.gov/>



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Graph provided by Bell County Public Health District

