



# City of Killeen COVID-19 City Council Report August 17, 2021



\*\*New Information will be highlighted Purple\*\*

## **Governor Orders:**

- Executive Order 38 was issued on July 29, 2021
- Executive Order 37 was issued July 28, 2021
- State disaster declaration remains in effect

## Funding:

- Spreadsheet updated on COVID webpage and Finance webpage
- CARES Act CDBG \$613,676 and \$726,841
- Department of Justice \$230,000
- CARES Act Aviation \$2,217,498
- Coronavirus Relief Fund City direct funding \$8.33 million total reimbursement
- Killeen is expected to receive up to \$29 million in federal aid through the American Rescue Plan Act of 2021
- <u>www.KilleenTexas.gov/COVID19</u> remains active and updated

## City Facility Updates:

- Face coverings highly recommended in all City facilities
- All facilities open for normal business
- Service and capacity adjustments continue to be made in compliance with changing orders

## Fort Hood Updates:

- 8.9.2021 Defense Secretary Lloyd Austin is requesting all personnel to be vaccinated by mid-September possibly sooner if the FDA fully approves a vaccine sooner
- 8.8.2021 Health Protection Condition (HPCON) raised to HPCON BRAVO +
- 8.2.2021 General Order #1 requiring mask and restricting travel

## City of Killeen Staffing Impacts:

Quarantined: 31      Positive Tests: 10      Awaiting Results: 9      Exposures: 12						
Department	# Out	Department	# Out	Department	# Out	
KPD	10 (+9)	Finance	1 (+0)	Community Develop.	0 (-1)	
KFD	10 (+9)	Comms/Legal/CMO	0 (-1)	Planning & Develop.	0 (+0)	
Public Works	8 (+7)	Recreation	0 (-4)	Aviation	0	
HR	1 (+1)	Courts	0 (-1)	IT	1 (+0)	



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Community Partnership: OHSEM worked with area groups on supplies they needed

to perform community outreach and preparation in response to COVID-19. Since last update the following supplies have been delivered.

#### • NAACP

- Alcohol Wipe Packets 1,050
- Hygiene Cards 1,230
- Cloth Mask 500
- Hand Sanitizer 86
- COVID-19 Task Force
  - Cloth Mask 800
  - Thermometers 800
  - Antibacterial Soap bottles 800
  - Alcohol Wipe Packets 800
- Transient Support:

- Friends In Crisis
  Surgical Mask 2,000
  - KN95 Mask 250
  - Gloves 5,000
  - Hard surface wipes 20 1 gal buckets
  - Rapid Test Kits 50
- Food Care Center
  - Gloves 3,000
  - Bottles of cleaning spray 24
  - Hard surface wipes 24 1 gal buckets
  - Cloth mask 300

- Tested 87 people
- Placed 4 people in temporary housing

## Community Support/Assistance:

- **City of Killeen** any applicant for any of these programs that needs assistance, a computer, or documents copied can call the CDBG office (254-616-3196) to schedule an appointment.
- $\Rightarrow$  Utility Billing Assistance: Fully expensed \$216,271.15
- Received 1,350 applications as of 12/31/2020
- Processed 1,147 applications totaling \$216,271.15 (1/30/2021)
- $\Rightarrow$  Short Term Rental Assistance: Fully expensed \$158, 728.85
- 133 applications processed (6/9/2020)
- ⇒ Tenant Based Rental Assistance: Fully expensed \$76,350.67
- rental payments through December 31, 2020
- 13 households consisting of 49 people
- $\Rightarrow$  Small Business Grant Program: opened 2/3/2021 closed at this time
- 56 applications submitted as of 4/5/2021
- 55 applications in process as of 4/5/2021
- 1 application approved for \$8,000
- Staff hosted a Zoom technical assistance workshop 5 times where a total of 2 applicants participated
- ⇒ Emergency Rental & Mortgage Assistance: opened 1/21/2021 closed at this time
- 827 applications submitted as of 3/1/2021
- 0 applications still in progress
- 122 approved for total of \$331,988
- ⇒ Texas Emergency Rental Assistance: opened 1/21/2021 Reopened 6/21/2021
- 527 applications submitted as of 8/17/2021
- 527 applications still in progress
- 89 approved for \$356,334
- $\Rightarrow$  Texas Eviction Diversion evictions still suspended in TX through 10/1/2021
- CD Staff are working with JPs to process eviction cases before sending to the State
- 3 eviction diversion cases approved, paid out of Emergency Rental Assistance



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- Bell County Small Business Grant Program
- $\Rightarrow$  18 Killeen Businesses received \$244,680 in grant assistance maximum per business \$15,000
- Hill Country Community Action Agency: Apply at <a href="http://www.hccaa.com/emergency-disaster/">http://www.hccaa.com/emergency-disaster/</a>
- $\Rightarrow$  Have assisted 457 families in Killeen as of 11/3/2020

\*CEAP = Comprehensive Energy Assistance Program & CSBG = Community Services Block Grant\*

Type of Service	Total Amount	Type of Service	Total Amount		
CEAP Utility Payment	\$168,958.52	CSBG Transportation Asst.	\$170.00		
CEAP Utility Payment - Crisis	\$1,600.00	CSBG Utility Assistance	\$31,626.48		
CSBG Food Assistance	\$95,015.00	CSBG Internet	\$136.43		
CSBG Rental Assistance	\$243,786.60	CSBG Medical/Rx	\$402.21		
Grand Total: \$5/1 605 2/					

#### Grand Total: \$541,695.24

• Families in Crisis: Applicants must Call 254-634-1184 and ask for Michelle \*SSVF = Supportive Services for Veteran Families\*

Type of Service	Total Amount			
TDHCA - CARES (57 Households)	\$137,936.00 in Rental Assistance			
TDHCA - CARES Homeless Prevention (7 Households)	\$2,393.72 in Rental Assistance \$1,050.00 in Rental Deposits			
SSVF - CARES Veterans (109 Households)	\$145,110.06 in Rental Assistance \$12,901.90 in Utility Assistance \$15,055.00 in Rental Deposits \$1,058.00 in Application Fees for Rentals \$13,255.26 in Emergency Asst. (Beds, clothes)			
Grand Total: \$328,759.94				

## Vaccine Update:

- Types of Vaccine and Age Requirements
- Pfizer, anyone 12 years or older can receive
- Moderna, anyone 18 years or older can receive
- Johnson&Johnson, anyone 18 years or older can receive
- All eligible can now make appointment various ways:
- State Managed Locations: <u>https://getthevaccine.dshs.texas.gov</u> or call 833-832-7067
- Private Providers: Walmart, CVS, Walgreens, HEB
- Text your zip code to 438829, also provides Lyft/Uber ride assistance
- Vaccine by the Numbers:
- Bell County administered vaccinations = 65,913 as of 6/1/2021\*\*
- Killeen administered vaccinations = 24,714 as of 6/1/2021\*\*

\*\*does not include KISD, Hospital, or local community group individual efforts

**Testing:** State website to find testing sites <u>https://www.covidtest.tdem.texas.gov/</u>

