



ROADWAY IMPACT FEES

DS-21-125

September 21, 2021

Background

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- ❑ On July 20, City Council directed staff to move forward with a discussion on Roadway Impact Fees
- ❑ In 2019, a Roadway Impact Fee Study was completed
 - ▣ Based on 2015 Transportation Capital Improvement Program
- ❑ Roadway impact fees may require an updated study
 - ▣ Projects are often identified through public input
 - ▣ Service areas will need to be verified
 - ▣ Wide street approach in 2015 not compatible with Comprehensive Plan
 - ▣ Capital Improvement Advisory Committee indicated desire to provide input on projects

Updated Study

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- Current Service Area A/North Killeen
 - ▣ Majority of funding is for corridor studies and overpass projects
 - ▣ Overpass projects are dependent on KTMPO funding
 - Not currently in KTMPO funding forecasts
 - ▣ Corridor studies provide information but no actual improvements
 - ▣ North Killeen will see very little benefit from impact fees
 - \$0 fee could be adopted for North Killeen
- New study could include only projects in alignment with Comprehensive Plan approach to growth

Roadway Impact Fees

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- ❑ Eligible uses
 - ▣ Projects identified in the impact fee study, that are first identified in a transportation plan
 - ▣ Additional capacity, including bike and pedestrian facilities
 - ▣ Planning or engineering studies
- ❑ Ineligible expenses
 - ▣ Projects not included in the study
 - ▣ Maintenance or rehabilitation
 - ▣ Turn-lanes, deceleration lanes, or traffic signals for development projects (unless specifically included in impact fee study)

Traffic Impact Analysis Alternative

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- ❑ Developer studies impacts of a particular development
 - ▣ Provides improvements when traffic conditions reach undesirable level due to increased traffic
- ❑ Improvements can include turn lanes, deceleration lanes, and participation in traffic signals
- ❑ Improvements happen when impact occurs
 - ▣ Built and designed by developer
- ❑ Incremental approach to improvements

Alternatives

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- ❑ Do not proceed forward with roadway impact fees
- ❑ Proceed forward with roadway impact fees
 - ▣ Hire a consultant to update the 2019 study
 - ▣ Do not update the 2019 study
- ❑ Consider a traffic impact analysis ordinance

Recommendation

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- Direct staff to prepare a traffic impact analysis ordinance for consideration