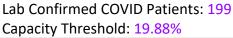
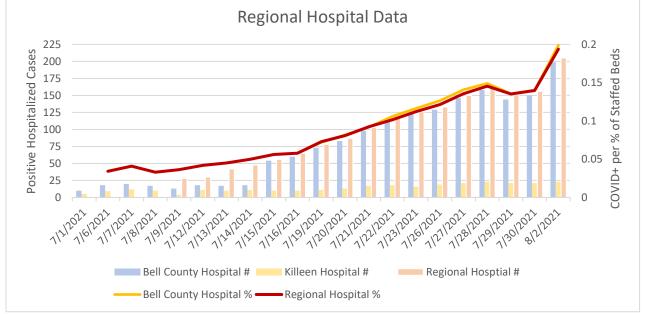


<u>Healthcare Trauma Area L</u>



Bell County Hospitals





Trauma Area L comprises the Counties of Hamilton, Mills, Lampasas, Coryell, Milam & Bell



City of Killeen COVID-19 City Council Report August 3, 2021



New Information will be highlighted Purple

Governor Orders:

- Executive Order 38 was issued on July 29, 2021
- Executive Order 37 was issued July 28, 2021
- State disaster declaration remains in effect

Funding:

- Spreadsheet updated on COVID webpage and Finance webpage
- CARES Act CDBG \$613,676 and \$726,841
- Department of Justice \$230,000
- CARES Act Aviation \$2,217,498
- Coronavirus Relief Fund City direct funding \$1.66 million initial allocation received; up to \$8.33 million total reimbursement programmed into current and upcoming budgets
- Killeen is expected to receive up to \$29 million in federal aid through the American Rescue Plan Act of 2021
- <u>www.KilleenTexas.gov/COVID19</u> remains active and updated

City Facility Updates:

- Face coverings highly recommended in all City facilities
- Community Center open
- Senior Center re-opened on limited in person programs on March 18th (M-F 9 2)
- Service and capacity adjustments continue to be made in compliance with changing orders

Fort Hood Updates:

- 8.2.2021 General Order #1 requiring mask and restricting travel
- 6.1.2021 Health Protection Condition (HPCON) lowered to HPCON BRAVO

City of Killeen Staffing Impacts:

Quarantined: 18 Positive Tests: 11 Awaiting Results: 0 Exposures: 7						
Department	# Out	Department	# Out	Department	# Out	
KPD	5	Finance	0	Community Develop.	1	
KFD	1	Comms/Legal/CMO	1	Planning & Develop.	2	
Public Works	3	Recreation	5	Aviation	0	
HR	0	Courts	0	IT	0	



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Community Partnership: OHSEM worked with area groups on supplies they needed to perform community outreach and preparation in response to COVID-19. Since last update

the following supplies have been delivered.

- NAACP
 - Alcohol Wipe Packets 1,050
 - Hygiene Cards 1,230
 - Cloth Mask 500
 - Hand Sanitizer 86
- COVID-19 Task Force
 - Cloth Mask 800
 - Thermometers 800
 - Antibacterial Soap bottles 800
 - Alcohol Wipe Packets 800
- Transient Support:
 - Tested 87 people (+20)
 - Placed 4 people in temporary housing (+2)

- Friends In Crisis
 - Surgical Mask 2,000
 - KN95 Mask 250
 - Gloves 5,000
 - Hard surface wipes 20 1 gal buckets
- Food Care Center
 - Gloves 3.000
 - Bottles of cleaning spray 24
 - Hard surface wipes 24 1 gal buckets
 - Cloth mask 300

Community Support/Assistance:

- City of Killeen any applicant for any of these programs that needs assistance, a computer, or documents copied can call the CDBG office (254-616-3196) to schedule an appointment.
- \Rightarrow Utility Billing Assistance: Fully expensed \$216,271.15
- Received 1,350 applications as of 12/31/2020
- Processed 1,147 applications totaling \$216,271.15 (1/30/2021) .
- ⇒ Short Term Rental Assistance: Fully expensed \$158, 728.85
- 133 applications processed (6/9/2020)
- ⇒ Tenant Based Rental Assistance: Fully expensed \$76,350.67
- rental payments through December 31, 2020 •
- 13 households consisting of 49 people
- ⇒ Small Business Grant Program: opened 2/3/2021 closed at this time
- 56 applications submitted as of 4/5/2021
- 55 applications in process as of 4/5/2021 •
- 1 application approved for \$8,000
- Staff hosted a Zoom technical assistance workshop 5 times where a total of 2 applicants participated
- ⇒ Emergency Rental & Mortgage Assistance: opened 1/21/2021 closed at this time
- 827 applications submitted as of 3/1/2021
- 0 applications still in progress
- 122 approved for total of \$331,988
- ⇒ Texas Emergency Rental Assistance: opened 1/21/2021 Reopened 6/21/2021
- 484 applications submitted as of 5/3/2021
- 482 applications still in progress
- 66 approved for \$274,168
- \Rightarrow Texas Eviction Diversion evictions still suspended in TX through 10/1/2021
- CD Staff are working with JPs to process eviction cases before sending to the State



City of Killeen COVID-19 City Council Report August 3, 2021



New Information will be highlighted Purple

- 3 eviction diversion cases approved, paid out of Emergency Rental Assistance
- Bell County Small Business Grant Program
- \Rightarrow 18 Killeen Businesses received \$244,680 in grant assistance maximum per business \$15,000
- Hill Country Community Action Agency: Apply at http://www.hccaa.com/emergency-disaster/
- \Rightarrow Have assisted 457 families in Killeen as of 11/3/2020

CEAP = Comprehensive Energy Assistance Program & CSBG = Community Services Block Grant

Type of Service	Total Amount	Type of Service	Total Amount			
CEAP Utility Payment	\$168,958.52	CSBG Transportation Asst.	\$170.00			
CEAP Utility Payment - Crisis	\$1,600.00	CSBG Utility Assistance	\$31,626.48			
CSBG Food Assistance	\$95,015.00	CSBG Internet	\$136.43			
CSBG Rental Assistance	\$243,786.60	CSBG Medical/Rx	\$402.21			
Grand Total: \$541,695.24						

• Families in Crisis: Applicants must Call 254-634-1184 and ask for Michelle *SSVF = Supportive Services for Veteran Families*

Type of Service	Total Amount				
TDHCA - CARES (57 Households)	\$137,936.00 in Rental Assistance				
TDHCA - CARES Homeless Prevention (7 Households)	\$2,393.72 in Rental Assistance \$1,050.00 in Rental Deposits				
SSVF - CARES Veterans (109 Households)	\$145,110.06 in Rental Assistance \$12,901.90 in Utility Assistance \$15,055.00 in Rental Deposits \$1,058.00 in Application Fees for Rentals \$13,255.26 in Emergency Asst. (Beds, clothes)				
Grand Total: \$328,759.94					

Vaccine Update:

- Types of Vaccine and Age Requirements
- Pfizer, anyone 12 years or older can receive
- Moderna, anyone 18 years or older can receive
- Johnson&Johnson, anyone 18 years or older can receive
- All eligible can now make appointment various ways:
- State Managed Locations: <u>https://getthevaccine.dshs.texas.gov</u> or call 833-832-7067
- Private Providers: Walmart, CVS, Walgreens, HEB
- Text your zip code to 438829, also provides Lyft/Uber ride assistance
- Vaccine by the Numbers:
- Bell County administered vaccinations = 65,913 as of 6/1/2021**
- Killeen administered vaccinations = 24,714 as of 6/1/2021**
- **does not include KISD, Hospital, or local community group individual efforts

Testing: State website to find testing sites <u>https://www.covidtest.tdem.texas.gov/</u>

