



INTEROFFICE MEMORANDUM

TO: DANIELLE SINGH, ASSISTANT CITY MANAGER **Danielle Singh**
Digitally signed by Danielle Singh
Date: 2021.07.02
11:35:15 -05'00'

CC: JON LOCKE, EXECUTIVE DIRECTOR OF FINANCE
LORIANNE LUCIANO, DIRECTOR OF PROCUREMENT AND CONTRACT MANAGEMENT
TRACI BRIGGS, CITY ATTORNEY

FROM: JOE BROWN, EXECUTIVE DIRECTOR OF RECREATION SERVICES **Joe Brown**
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Date: 2021.07.02
11:12:18 -05'00'

DATE: July 1, 2021

SUBJECT: Stonetree Golf Club Emergency Purchase Request

Based on our Financial Management Policies, Recreation Services is officially notifying City Management of the need to create and establish an Emergency Purchase Order as outlined below. The recent identification of severe damages to the golf course turf is the reason for this request to include the time window we are currently in to renovate the dead turf and re-plant new turf/sprigs. We need to utilize our current growing season window for the new planting to establish before winter. This issue is compounded with turf availability within our region being extremely scarce. If we don't replace the dead turf now, we will have mostly dead greens and fairways through the remainder of this playing season through the fall and won't be able to replace the dead turf until June 2022 on the property. This will negatively impact our ability to capture revenue.

Stonetree Golf Club (SGC) will be undergoing the following renovations:

1. Two weeks ago, the Texas summer heat hit our area, leaving the overseed on the greens to die out and the *Bermuda* to come through. However, a substantial amount of the *Bermuda* is dead (classified as "winter kill") due to the winter storm Uri we had back in February. We have made the decision to sprig all greens with *Sunday Bermuda*. This process will start and end the week of July 5th. We will be on temporary greens at least through the month of July.
 - a. We will be sprigging 109,000sf of greens
 - i. Every green on the course minus #10
 - b. We will be re-sodding 80,000sf of Tif 419
 - i. Collar, tees, and fairways
 - ii. Sod removal of dead sod
2. Half of the fairways at Stonetree are a hybrid Bermuda grass and the other half are Common Bermuda. We will be matching up all fairways to a hybrid Bermuda with this sprigging process, which was approved through the Capital Improvements Program for this FY, scheduled to be renovated this July.
 - a. The first five fairways on the back nine will start and end the week of July 5th
 - b. The fairways on the front nine will start and end the week of August 2nd



- For the first month (July), only the front nine will be open, due to greens and fairway renovations taking place at the same time. We will open both nines once the greens have healed on the back nine. Once the front nine fairway sprigging begins in August, we will close the front nine for a couple days. We are estimating that the golf course will be open without any temporary course modifications NLT mid-September 2021.

Winter Kill Recovery quantity:

Winter Kill Recovery	Cost/unit	Units	Total
Fertilizer Cost	\$1,642.00	2.49	\$4,088.58
Sand	\$53.00	250	\$13,250.00
Grass-Green Sprigs	\$.55	109,000	\$59,950.00
FW/Tee Winterkill Sod			\$47,982.00
TOTAL			\$125,270.58

Staff has created a renovation process, which prevents us from closing the course down, while at the time reducing rates during this time. The rate changes below will start July 5th and run through the end of the renovation.

Standard Rate	Rate with Cart	Reduced Rate
Weekday Rack	\$38.50	\$26.00
Weekday Senior	\$33.50	\$23.00
Weekday Twilight	\$26.00	\$18.00
Weekday Senior Twilight	\$21.00	\$14.00
Weekend Rack	\$46.50	\$32.00
Weekend Twilight	\$35.00	\$25.00
	Rate with Cart	Reduced Rate
Weekday Rate	\$38.50	\$26.00
Weekday Senior	\$33.50	\$23.00
Weekday Twilight	\$26.00	\$18.00
Weekday Senior Twilight	\$21.00	\$14.00
Weekend Rate	\$46.50	\$32.00
Weekend Twilight	\$35.00	\$25.00



We look forward to playing on our new greens and fairways in August. Thank you for your consideration,

Joe Brown
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Date: 2021.07.02 11:12:37 -05'00'

Joe Brown
Executive Director of Recreation Services

