



STAFF REPORT

DATE: July 27, 2021

TO: Kent Cagle, City Manager

FROM: Jonathan Locke, Executive Director of Finance

SUBJECT: Public hearing on proposed Fiscal Year 2022 Annual Budget

BACKGROUND AND FINDINGS:

The City of Killeen provides opportunities for public input throughout the budget process. The Local Government Code, City Charter, and Financial Governance Policy require one public hearing be held prior to the adoption of the budget. The public hearing is an opportunity for citizens to express their thoughts and opinions on the proposed budget. Citizens are encouraged to be present and participate in the public hearing.

The proposed Fiscal Year 2022 Annual Budget was delivered to the City Council on July 6, 2021. On July 13, 2021, the City Manager presented the proposed Fiscal Year 2022 Annual Budget to the City Council. At that meeting, City Council set the date of July 27, 2021 to hold a public hearing on the proposed budget. The City Charter states City Council may change the proposed budget following the public hearing. If the change to the budget involves inserting additional items or increasing the budget, another public hearing must be held prior to making the change.

THE ALTERNATIVES CONSIDERED:

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

This conforms to requirements set forth in the Local Government Code, Section 102.006; City Charter, Article V, Section 55; and Financial Governance Policy III(F).

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

N/A

Is this a one-time or recurring expenditure?

N/A

Is this expenditure budgeted?

N/A

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

N/A

RECOMMENDATION:

City Council hold the public hearing on the proposed Fiscal Year 2022 Annual Budget.

DEPARTMENTAL CLEARANCES:

Finance
City Attorney

ATTACHED SUPPORTING DOCUMENTS:

N/A