



FIRE DEPARTMENT & AVIATION BUDGET AMENDMENT

PH-21-035

July 6, 2021

Fire Department Radios

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- Homeland Security Grant - \$23,188
- Budget amendment:
 - ▣ Increases revenues and expenditures - \$23,188
 - ▣ Purchase five radios

Killeen-Ft. Hood Regional Airport (KFHRA)

HVAC System

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- ❑ Federal Aviation Administration (FAA) offered Airport Improvement Program (AIP) grant of \$3,898,271
- ❑ Construction portion of grant \$3,693,871
 - ▣ FAA originally approved entire construction amount, and now advising certain areas of the terminal are ineligible for the grant
 - ▣ Eligible 86.6% or \$3,198,892
 - ▣ Ineligible 13.4% or \$494,979
 - ▣ Ineligible amount will come from KFHRA fund balance

Killeen-Ft. Hood Regional Airport (KFHRA)

HVAC System

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- ❑ FAA approved 86.6% or \$204,722 design reimbursement originally paid from KFHRA fund balance
- ❑ Net impact to KFHRA fund is \$290,257
- ❑ Budget amendment:
 - ▣ Increase revenues - \$204,722
 - ▣ Increase expenses - \$494,979

Recommendation

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City Council approve the ordinance amending
the FY 2021 Annual Budget