

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2021 ANNUAL BUDGET OF THE CITY OF KILLEEN TO INCREASE REVENUE AND EXPENDITURE ACCOUNTS IN THE GENERAL FUND AND AVIATION FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2020 to September 30, 2021, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to amend the FY 2021 Annual Budget; and

WHEREAS, the budget amendment requires City Council approval;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION 1. That Ordinance 20-043, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2020 to September 30, 2021, be amended as to the portion of said budget as follows:

REVENUES:

Account Number	Description	Budget Change	Budget
010-0000-331.02-05	Other E-Grants		\$ -
	Homeland Security Grant - Office of the Governor	23,188	
	Budget Change Sub-total	23,188	
	Account Sub-total		23,188
525-0000-332.15-02	Aviation / USDOT-FAA		\$ 2,711,613
	AIP Grant Reimbursement - HVAC Design	204,722	
	Budget Change Sub-total	204,722	
	Account Sub-total		2,916,335
524-0000-391.05-25	Transfer From KFHRA Fund (525)		\$ 612,511
	13.4% of HVAC System	494,979	
	Budget Change Sub-total	494,979	
	Account Sub-total		1,107,490
	REVENUES TOTAL	\$ 722,889	\$ 4,047,013

EXPENDITURES:

Account Number	Description	Budget Change	Budget
010-7070-442.46-30	Minor Capital / New Radios		\$ 8,000
	P25 Compliant Radios	23,188	-
	Budget Change Sub-total	23,188	-
	Account Sub-total		31,188
525-9501-491.95-24	Transfer to AIP Grant Fund (524)		\$ 612,511
	13.4% of HVAC System	494,979	-
	Budget Change Sub-total	494,979	-
	Account Sub-total		1,107,490

SECTION II: That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III: That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV: That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V: That this ordinance shall be effective after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 13TH day of July, 2021, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

Jose L. Segarra
MAYOR

ATTEST:

APPROVED AS TO FORM

Lucy C. Aldrich
City Secretary

Traci S. Briggs
City Attorney

