

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2021 ANNUAL BUDGET OF THE CITY OF KILLEEN TO INCREASE REVENUE AND EXPENSE ACCOUNTS IN AVIATION FUNDS AND THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2020 to September 30, 2021, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to amend the FY 2021 Annual Budget; and

WHEREAS, the budget amendment requires City Council approval;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION 1. That Ordinance 20-043, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2020 to September 30, 2021, be amended as to the portion of said budget as follows:

REVENUE:

Account Number	Description	Budget Change	Budget
228-0000-331-0910	CDBG-CV CARES ACT		\$ 1,479,850
	Texas Emergency Rental Assistance Program	304,800	
	Budget Change Sub-total	304,800	
	Account Sub-total		1,784,650
524-0000-332.15-02	USDOT-FAA		10,186,535
	Replace Terminal HVAC System - additional amount to fully fund project	84,671	
	Budget Change Sub-total	84,671	
	Account Sub-total		10,271,206
	REVENUE TOTAL	\$ 389,471	\$ 12,055,856

EXPENSES:

Account Number	Description	Budget Change	Budget
228-3250-426-5086	PROGRAMS		\$ 2,786,625
	COVID19 Rental Assistance Programs	304,800	-
	Budget Change Sub-total	304,800	-
	Account Sub-total		3,091,425
524-0515-521.69-01	DESIGN/ENGINEERING		799,699
	Replace Terminal HVAC System - additional amount to fully fund project	84,671	
	Budget Change Sub-total	84,671	
	Account Sub-total		884,370
529-0510-521.69-07	PFC PROJECTS		1,054,454
	Reduce for Terminal HVAC System Grant Match - FAA awarded 100% grant funding	(450,000)	
	Budget Change Sub-total	(450,000)	
	Account Sub-total		604,454
	EXPENSES TOTAL	\$ (60,529)	\$ 4,580,249

SECTION II: That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III: That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV: That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V: That this ordinance shall be effective after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 22nd day of June, 2021, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

Jose L. Segarra
MAYOR

ATTEST:

APPROVED AS TO FORM

Lucy C. Aldrich
City Secretary

Traci S. Briggs
City Attorney