



POLICE RESPIRATOR MASKS

RS-21-074

June 01, 2021

Police Respirator Masks

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- ❑ The Killeen Police Department purchases duty respirator masks and replacement mask filters from Con10gency Consulting, LLC.
- ❑ This duty gear is purchased under Texas SmartBuy contract.
- ❑ Current fiscal year expenditures to Con10gency Consulting, LLC. is projected to be approximately \$109,403.40.
- ❑ This expenditure will allow for replacement of aging and weathered respirator masks for sworn police personnel.

Example of Masks requiring replacement:

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Funding

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- Current Fiscal Year expenses:
 - Masks and Filters: \$25,794.40
 - To date, these expenses were funded by Federal JAG grant monies.
- Projected Expenses:
 - Masks: \$73,625
 - Replacement Filters: \$9,984
- Total projected expenses for the current fiscal year are projected to be approximately \$109,403.40.

Alternatives

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- ❑ Disapprove the proposed purchase.
- ❑ Delay purchases until FY 21-22.
 - ▣ Doing so will adversely affect the department's ability to properly equip officers.
- ❑ Approve the purchases as proposed.

Recommendation

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- Staff recommends that the City Manager or his designee be authorized to execute the described purchase of respirator masks from Con10gency Consulting LLC, through purchasing cooperative Texas SmartBuy.