

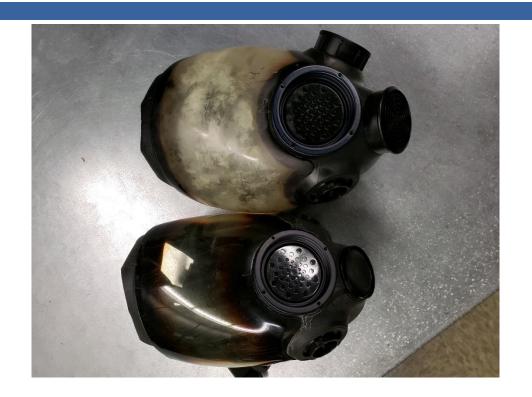
POLICE RESPIRATOR MASKS

June 01, 2021

Police Respirator Masks

- The Killeen Police Department purchases duty respirator masks and replacement mask filters from Con10gency Consulting, LLC.
- □ This duty gear is purchased under Texas SmartBuy contract.
- Current fiscal year expenditures to Con10gency Consulting, LLC. is projected to be approximately \$109,403.40.
- This expenditure will allow for replacement of aging and weathered respirator masks for sworn police personnel.

Example of Masks requiring replacement:



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Funding

- Current Fiscal Year expenses:
 - Masks and Filters:

- \$25,794.40
- To date, these expenses were funded by Federal JAG grant monies.
- □ Projected Expenses:
 - Masks:

\$73,625

Replacement Filters:

- \$9,984
- □ Total projected expenses for the current fiscal year are projected to be approximately \$109,403.40.

- Disapprove the proposed purchase.
- □ Delay purchases until FY 21-22.
 - Doing so will adversely affect the department's ability to properly equip officers.
- Approve the purchases as proposed.

Recommendation

Staff recommends that the City Manager or his designee be authorized to execute the described purchase of respirator masks from Con10gency Consulting LLC, through purchasing cooperative Texas SmartBuy.