

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2021 ANNUAL BUDGET OF THE CITY OF KILLEEN TO INCREASE REVENUE AND EXPENSE ACCOUNTS IN AVIATION FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2020 to September 30, 2021, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to amend the FY 2021 Annual Budget; and

WHEREAS, the budget amendment requires City Council approval;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION 1. That Ordinance 20-043, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2020 to September 30, 2021, be amended as to the portion of said budget as follows:

REVENUE:

Account Number	Description	Budget Change	Budget
524-0000-332.15-02	AVIATION / USDOT-FAA		\$ 9,559,915
	MAP Grant - parking lot rehab	277,120	
	MAP Grant - second corporate hangar	349,500	
	Budget Change Sub-total	626,620	
	Account Sub-total		10,186,535
524-0000-391.05-25	TRANSFER IN FROM FUND 525 (KFHRA)		236,400
	Transfer KFHRA fund balance for 10% grant match of corporate hangar	376,111	
	Budget Change Sub-total	376,111	
	Account Sub-total		612,511
	REVENUE TOTAL	\$ 1,002,731	\$ 10,799,046

EXPENSES:

Account Number	Description	Budget Change	Budget
524-0515-521.44-28	NOTICES REQUIRED BY LAW		500
	Advertising costs for parking lot rehab	500	-
	Budget Change Sub-total	500	-
	Account Sub-total		1,000
524-0515-521.69-03	CIP PROJECTS / CONSTRUCTION		11,799,582
	Construction costs for parking lot rehab	276,620	
	Budget Change Sub-total	276,620	-
	Account Sub-total		12,076,202
524-0515-521.69-01	DESIGN/ENGINEERING		450,199
	Design costs for second corporate hangar	349,500	
	Budget Change Sub-total	349,500	
	Account Sub-total		799,699
525-9501-491.95-24	TRANSFER TO FUND 524 (AIP GRANT)		236,400
	Transfer KFHRA fund balance for 10% grant match of corporate hangar	376,111	
	Budget Change Sub-total	376,111	
	Account Sub-total		612,511
524-0515-521.50-89	DESIGNATED EXPENSE		-
	Pay CSI for cash contributions previously paid to the City plus interest	50,731	
	Budget Change Sub-total	50,731	
	Account Sub-total		50,731
	EXPENSES TOTAL	\$ 1,053,462	\$ 13,540,143

SECTION II: That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III: That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV: That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V: That this ordinance shall be effective after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 8th day of June, 2021, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

Jose L. Segarra
MAYOR

ATTEST:

APPROVED AS TO FORM

Lucy C. Aldrich
City Secretary

Traci S. Briggs
City Attorney