



TMP-21-012

April 06, 2021

# Budget Amendment

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- ❑ Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Airport Grant
  - ▣ Increases revenues - \$1,758,480
  - ▣ To offset costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens, and debt service payments
- ❑ Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Concessions Relief Addendum
  - ▣ Increases revenues - \$37,830
  - ▣ To provide funding for relief from rent and minimum annual guarantees for eligible airport concessions

# Recommendation

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City Council approve the ordinance amending  
the FY 2021 Annual Budget