



# IMPACT FEE ORDINANCE

OR-19-028

December 10, 2019

# Required Process

2

1. Appoint a CIAC committee with specific membership to ensure input from affected parties. **Complete**
2. Receive CIAC recommendations regarding the land-use assumptions, growth projections, and potential projects that could apply to future impact fees. **Complete**
3. Hold a public hearing on CIAC recommendations. **Complete**
4. City Council approves, rejects or amends CIAC recommendations on land use assumptions and capital improvement plan. **Complete**
5. CIAC receives engineering report regarding infrastructure costs and maximum allowable fees. **Complete**

# Required Process (Next Steps)

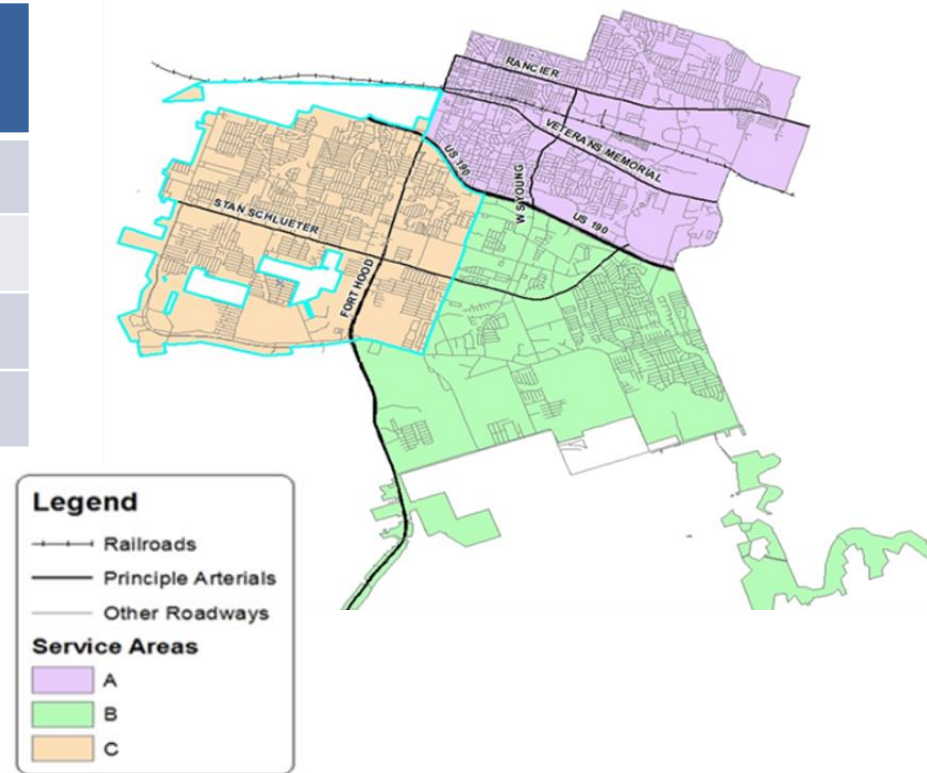
3

6. CIAC makes a recommendation on the engineering study. **Complete**
7. Hold a second public hearing on the CIAC recommendations regarding infrastructure costs and maximum allowable fees.  
**Complete**
8. City Council approves, rejects, or amends CIAC recommendations.  
**Complete**
9. Consider adopting the Impact Fee Ordinance. **December 17, 2019**

# Maximum Assessable Impact Fees

4

	Maximum Assessable Fee per Service Unit		
Water	\$1,161		
Wastewater	\$418		
Roadway	A	B	C
	\$190	\$127	\$706



# CIAC Recommendations (W&WW)

5

- Implement impact fees in increasing intervals
  - ▣ 20% for Year 1
  - ▣ Increase by 20% each year until Year 5

	Impact Fee per Service Unit				
	Year 1 20%	Year 2 40%	Year 3 60%	Year 4 80%	Year 5 100%
Water	\$232	\$464	\$697	\$929	\$1,161
Wastewater	\$84	\$167	\$251	\$334	\$418

# CIAC Recommendations (Roadway)

6

- Implement impact fees in increasing intervals
  - ▣ 20% for Year 1
  - ▣ Increase by 20% each year until Year 5

	Impact Fee per Service Unit				
Roadway Service Area	Year 1 20%	Year 2 40%	Year 3 60%	Year 4 80%	Year 5 100%
A	\$38	\$76	\$114	\$152	\$190
B	\$25	\$51	\$76	\$102	\$127
C	\$141	\$282	\$424	\$565	\$706

# Alternatives

7

- ❑ Do not adopt the ordinance implementing water, wastewater, and roadway impact fees
- ❑ Adopt the ordinance implementing water, wastewater, and roadway impact fees as recommended by the CIAC

# Recommendation

8

- Adopt the ordinance implementing water, wastewater, and roadway impact fees as recommended by the Capital Improvement Advisory Committee