



# BUDGET AMENDMENT

PH-19-040D

October 22, 2019

# Aviation Budget Amendment

2

- Purpose of Budget Amendment
  - ▣ Intergovernmental Support Agreement-Security Surveillance
    - Increase revenues - \$312,980 and expenses - \$189,729
  - ▣ Military Airport Program Grant and 10% grant match for a corporate hangar
    - Increase revenues and expenses - \$3,750,000
  - ▣ Airport Improvement Program (AIP) Grant and grant match for runway rehabilitation and pavement maintenance
    - Increase revenues and expenses - \$50,000

# Police Budget Amendment

3

- Purpose of Budget Amendment
  - ▣ Project Safe Neighborhoods Grant to reduce violent crimes
    - Increase revenues and expenses - \$165,192

# Recommendation

4

Staff recommends that City Council approve the ordinance amending the FY 2020 Annual Budget.