



CHAPARRAL ROAD AGREEMENT

RS-19-105

October 22, 2019

Background

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- ❑ On July 23, 2019 City Council adopted the 2020-2024 Capital Improvements Program
- ❑ Design of Chaparral Road Improvements was included in FY 20
 - ▣ Funding is included in FY 20 budget(\$1.8 Million)
- ❑ Project includes improvements along Chaparral Road for 6.64 miles from SH 195 to FM 3481
 - ▣ Includes widening from a 2 lane rural road to 5 lane arterial with pedestrian/bicycle facilities
- ❑ Design would include entire length; construction would occur in phases as funding becomes available

Memorandum of Understanding

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- City Staff worked with Bell County, KISD, and the City of Harker Heights to negotiate a Memorandum of Understanding (MOU)
- The MOU is an expression of intent and will allow design to proceed forward
 - ▣ If additional funding is not available in the future any entity can terminate the agreement without penalty
 - ▣ City of Killeen maximum commitment is \$ 3.5 Million
- Entities will participate in the design based on length of roadway frontage in each entity
 - ▣ Bell County- \$1,215,361
 - ▣ City of Killeen- \$ 730,422
 - ▣ City of Harker Heights- \$ 54,217
 - ▣ KISD will provide design and construction through a portion of their property



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Chaparral Road Improvements Project

Design and construction of a five lane minor arterial roadway along Chaparral Road

Alternatives

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- ❑ Do not approve the Memorandum of Understanding and do not proceed forward with Chaparral Road Improvements
- ❑ Approve the Memorandum of Understanding and allow the City to continue to work with Bell County, City of Harker Heights, and KISD on Chaparral Road Improvements

Recommendation

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- City Staff recommends that the City Council approve the resolution allowing the City Manager or his designee to execute the Memorandum of Understanding with Bell County, the City of Harker Heights, and KISD