



DOWNTOWN KILLEEN CITY SERVICES UPDATE

DS-19-091

October 22, 2019

Downtown Coordination Team

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- ❑ Mission: Collaborate with skills, existing resources and tools to provide efficient and systematic services to the Historic District
- ❑ Provide predictability towards City service levels, service outcomes, and service types

Downtown Coordination Team Departments

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- ❑ Planning & Development Services Department
Deirdre Kirk, Revitalization Planner
- ❑ Police Department
Charles Kimble, Chief of Police
- ❑ Public Works Department
Danielle Singh, Ex. Dir. Public Works
- ❑ Recreation Services
Joseph Brown, Ex. Dir. Recreation Services
- ❑ Community Development Department
Leslie Hinkle, Ex. Dir. Community Development

Planning and Development Services

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- ❑ Conducts code enforcement inspections of open cases on a weekly basis
- ❑ Meets with Historic District business owners on grants, events, concerns, and opportunities for success
- ❑ Revitalization Planner serves as point of contact for Downtown Coordination Team services

Planning and Development Services

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❑ Planning and Development Services- Code Enforcement



Public Works

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- ❑ Maintain vegetation every Friday and replant when needed
- ❑ Street sweeping three days/week before 7:30AM
- ❑ Power wash sidewalks once per year to keep stain free
- ❑ Garbage removal
- ❑ Maintain streets and alley ways



PRIMERICA
SECURITY GROUP (760) 933-1111



Police Department

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- ❑ Dedication of an officer in the greater downtown area to quickly address criminal activity and build relationships with residents and businesses
- ❑ Providing crime prevention strategies to businesses
- ❑ Acting as liaison to homeless community and service providers in the area

Police Department

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Recreation Services

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- ❑ Inspection and maintenance of city-owned hardware components such as benches on a weekly basis
- ❑ Removal of graffiti from structures within the Historic District on an as-needed basis



❑ Before graffiti removal



❑ After graffiti removal

Community Development

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- ❑ Maintain the Historic District street lights as needed
- ❑ Schedule and market comedy shows at the KAAC
- ❑ Plan and coordinate downtown City facility repair & maintenance restoration projects as needed



**MUNICIPAL COURT
OF RECORD
AND
PUBLIC WORKS
AVISO**

**CUANDO SE ENTRA A
RAVES DE ESTAS
PUERTAS, ESTAN
ENTRANDO EN LAS
OFICINAS DE LA CORTE!**

**SEC 2 FLOOR PUBLIC WORKS
ENGINEERING
PLANNING
MAPPING
ENVIRONMENTAL SERVICES**

**HOURS OF OPERATION
MONDAY - FRIDAY
8:00 A.M. - 5:00 P.M.**



Grant Incentives

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- Façade Improvement Grant- \$50,000.00
 - FY19 funds used: \$47,961.83
 - FY20 funds earmarked: \$18,375.20

Façade Improvement Project

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Grant Incentives

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- Sign Grant- \$1,600.00
 - ▣ FY19 funds used- \$1,600
 - ▣ FY20 funds earmarked- \$751.81

Sign Grant

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Merchant's Association

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- Newly established, finalized this month
- Meeting once every month to discuss concerns, planning events, and support of one another
- Currently with 7 members

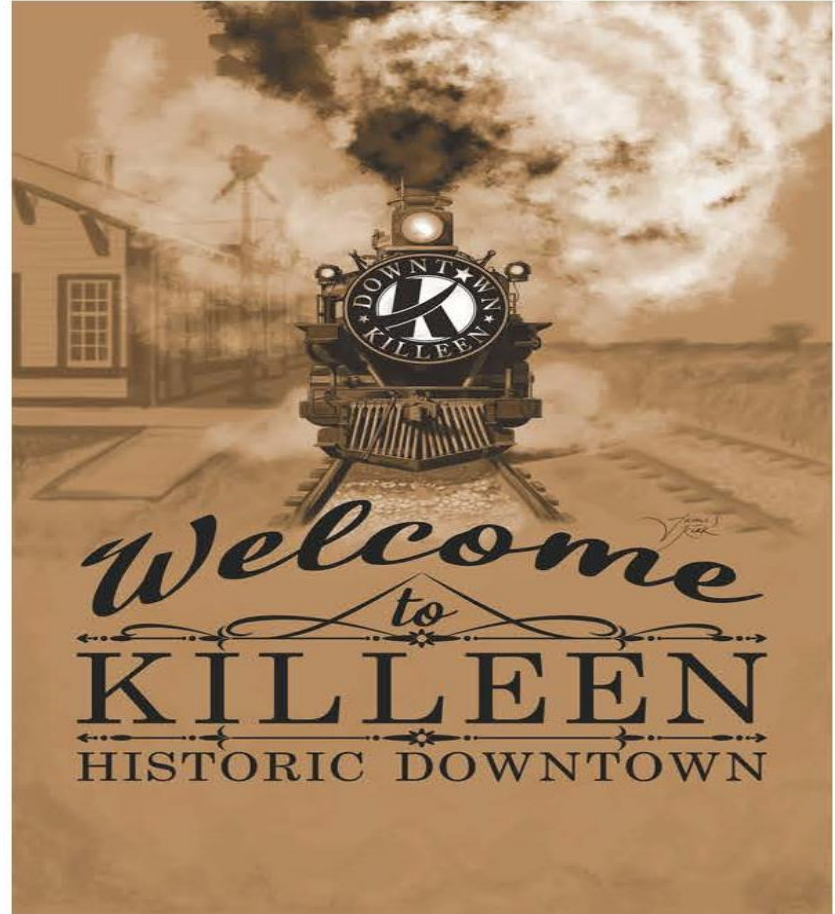
Beautification

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- ❑ New banners installed
- ❑ New vegetation planted with continual maintenance
- ❑ Façade improvements
- ❑ Historic murals in progress



Welcome
to
KILLEEN
HISTORIC DOWNTOWN





Incoming / New Businesses

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- ❑ Let's Eat Texas: Eatery, Cooking School, Café- 207 E. Avenue D
- ❑ Dumplings Taste: Authentic Chinese Restaurant- 307 N. 8th Street
- ❑ The Scene: Clothing boutique- 308 N Gray Street
- ❑ Antique Store- 315 N. Gray Street

Historic District Promotions

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- ❑ Quarterly newsletter to business owners to communicate upcoming events, projects, updates, and reminders
- ❑ Considering Utilities Bill insert presenting the Historic District and businesses
- ❑ Story map project showing available properties, current businesses, history, and interactive possibilities with the public

QUESTIONS / CONTACT

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Deirdre Kirk

Revitalization Planner

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dkirk@killeentexas.gov



WATER AND SEWER BOND REFUNDING RESULTS

DS-19-091

October 22, 2019

Water and Sewer Bond Refunding Results

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- ❑ Refunded \$6.9 million of existing bonds
 - ▣ Estimated net present value savings - \$369,818 or 5.2%
 - ▣ Actual net present value savings - \$435,557 or 6.2%
- ❑ Bond rating
 - ▣ S&P affirmed Water and Sewer Revenue Bond AA rating; Outlook revised from stable to negative.
 - ▣ Reasons provided for negative outlook was the potential for reduced financial capacity due to:
 - Utility rates not being adjusted since 2016; and
 - No automatic mechanism to fully recoup wholesale treatment costs.