



KILLEEN ARTS COMMISSION
FY 2020 GRANT RECOMMENDATION

RS-19-079

September 5, 2019

Background

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- ❑ September 3, 2019 City Council Workshop
 - ▣ City Council requested for the allowable amount of the unused Mounted Warfare Museum funding to be used for Arts Commission grants.
 - ▣ Total unused FY19 funding - \$80,000
 - ▣ Texas Tax Code annual ceiling (15%) - \$248,339
 - ▣ Original Arts Commission allocation - \$187,167
 - ▣ Allowable amount of unused funding - \$61,172

Revised Recommendation

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| Organization | Event | Adjusted Grant Requested | Arts Commission Recommended Grant | % of Request Funded | Additional \$61,172 to allocate from FY 2019 Budget | REVISED Recommended Grant | % of Request Funded with Revision |
|---|---|--------------------------|-----------------------------------|---------------------|---|---------------------------|-----------------------------------|
| Armed Forces Natural Hair & Health | Armed Forces Natural Hair & Health Expo | \$ 21,580 | \$ 10,000 | 46% | \$ 8,506 | \$ 18,506 | 85.8% |
| Armed Forces Natural Hair & Health | Veggie and Art Fest | 12,490 | 5,000 | 40% | 5,711 | 10,711 | 85.8% |
| Armed Forces Natural Hair & Health | The Phantom and Illharmonic Orchestra | 13,500 | 5,000 | 37% | 6,577 | 11,577 | 85.8% |
| Artesania y Cultura Hispana | Artesania y Cultura Hispana | 4,975 | 4,975 | 100% | - | 4,975 | 100.0% |
| Central Texas College Foundation | Central Texas College Foundation | 10,000 | 10,000 | 100% | - | 10,000 | 100.0% |
| Crossroads to Texas Quilt Guild | Crossroads to Texas Quilt Guild | 9,750 | 9,750 | 100% | - | 9,750 | 100.0% |
| IMPAC Outreach | African American Art and History Showcase | 14,000 | 5,000 | 36% | 7,006 | 12,006 | 85.8% |
| IMPAC Outreach | Taste of Africa | 11,950 | 5,000 | 42% | 5,248 | 10,248 | 85.8% |
| IMPAC Outreach | KZ Frazier Drama Play | 8,500 | 5,000 | 59% | 2,289 | 7,289 | 85.8% |
| Killeen Sister Cities, Osan, Korea | International Festival | 7,500 | 7,500 | 100% | - | 7,500 | 100.0% |
| Killeen Sister Cities, Osan, Korea | Spring Cultural Event | 22,500 | 15,000 | 67% | 4,295 | 19,295 | 85.8% |
| Killeen Volunteer, Inc. (Celebrate Killeen Committee) | Holiday Under the Stars | 15,000 | 12,000 | 80% | 863 | 12,863 | 85.8% |
| Killeen Volunteer, Inc. (Celebrate Killeen Committee) | Celebrate Killeen Festival | 15,000 | 12,000 | 80% | 863 | 12,863 | 85.8% |
| Songhai Bamboo Roots Association | Songhai Bamboo Roots Association | 15,000 | 13,000 | 87% | - | 13,000 | 86.7% |
| Vive Les Arts Children's Theatre | Vive Les Arts Children's Theatre | 40,000 | 25,942 | 65% | 8,360 | 34,302 | 85.8% |
| Vive Les Arts Societe | Vive Les Arts Societe | 60,000 | 40,000 | 67% | 11,454 | 51,454 | 85.8% |
| | | \$ 281,745 | \$ 185,167 | 66% | \$ 61,172 | \$ 246,339 | 87.4% |

Alternatives

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- ❑ Do not approve the revised recommendations for funding.
- ❑ Approve the revised recommendations for funding with changes.
- ❑ Approve the revised recommendations for funding.