



City of Killeen-ES&S BuyBoard Contract 542-17

**Purchase Proposal Quote**

Submitted by Election Systems & Software

Purchase Solution Includes:

Quantity	Item Description	Price
<b>Tabulation Hardware</b>		
<b>Model DS200 Precinct Scanner:</b>		
19	Model DS200 (Includes Scanner, Internal Backup Battery, Plastic Ballot Box with Steel Door and e-Bin, Paper Roll and One (1) Standard 4GB Memory Device)	\$109,250.00
19	DS200 Tote Bin	\$4,275.00
<b>ExpressVote Ballot Marking Device:</b>		
13	ExpressVote BMD Terminal (Includes Terminal, Internal Backup Battery, ADA Keypad, Headphones, Power Supply with AC Cord, and One (1) Standard 4GB Memory Device)	\$43,225.00
13	Soft-Sided Case	\$2,275.00
<b>ExpressVote Add-Ons:</b>		
4	ExpressVote Blank Ballot Card Stock - 14" (250 per pkg)	\$95.00
<b>Tabulation Hardware Subtotal</b>		<b>\$159,120.00</b>
<b>Other Hardware Accessories</b>		
30	DS200 Standard 4GB Memory Device (Additional)	\$3,150.00
3	Tabletop ExpressVote Privacy Screens (6 per case)	\$299.85
10	ExpressVote Standard 4GB Memory Device (Additional)	\$1,050.00
<b>Other Hardware Accessories Subtotal</b>		<b>\$4,499.85</b>
<b>Services</b>		
<b>Implementation Services (Does not include Coding, Voice Files or Ballots):</b>		
1	Equipment Operations Training	\$1,700.00
1	Election On-Site Support (1 Day)	\$2,075.00
X	Equipment Installation	\$3,550.00
X	1 Year Hardware and Software Warranty	Included
<b>Shipping &amp; Other</b>		
X	Shipping and Handling	\$2,640.00
<b>Services Subtotal</b>		<b>\$9,965.00</b>
<b>Total Purchase Solution</b>		<b>\$173,584.85</b>

Lease/Purchase Payment Information:	Annual Payment
Annual Payment for a 3-Year Term @ 0.99% Interest (Total of three (3) payments)	\$58,432.56
Annual Payment for a 4-Year Term @ 2.99% Interest (Total of four (4) payments)	\$45,332.41
Annual Payment for a 5-Year Term @ 3.99% Interest (Total of five (5) payments)	\$37,485.25

**Lease/Purchase Financing Notes:**

- ES&S is able to provide direct financing for the Total Purchase Price through its affiliate, Nationwide Capital.
- First Payment due at contract execution and annually thereafter.
- Payments do not include Annual Post-Warranty License and Maintenance and Support Fees which will be invoiced separately.
- The Lease/Purchase Annual Payment amount is valid for thirty (30) days and subject to change thereafter.

**Annual Post-Warranty License and Maintenance and Support Fees**  
(Fees are Based Upon a 5-Year Customer Commitment to Subscribe to the Following Services)

<b>Annual Post-Warranty Hardware Maintenance and Support Fees:</b>		
19	HMA DS200 - Extended Warranty with Biennial Maintenance	\$2,802.50
13	HMA ExpressVote BMD - Extended Warranty with Biennial Maintenance	\$1,267.50
<b>Annual Post-Warranty Firmware License and Maintenance and Support Fees:</b>		
19	Firmware License - DS200	\$1,520.00
13	Firmware License - ExpressVote	\$845.00
<b>Total Annual Post-Warranty License and Maintenance and Support Fees</b>		<b>\$6,435.00</b>



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**Item Description**

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**Footnotes:**

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for 60 days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.