

ORDINANCE _____

AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2019-2020 ANNUAL ACTION PLAN; ADOPTING A SUBSTANTIAL AMENDMENT TO THE 2018-2019 ANNUAL ACTION PLAN; AUTHORIZING THE APPLICATION FOR AND ALLOCATION OF \$944,218.00 IN FY2019-2020 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE USE OF PRIOR AND CURRENT YEAR PROGRAM INCOME AND REPROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$957,568.08 OF CDBG FUNDS; AUTHORIZING AN APPLICATION FOR AND ALLOCATION OF \$410,861.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND FY2019-2020 ANTICIPATED PROGRAM INCOME FUNDS FOR A TOTAL EXPENDITURE OF \$460,682.73 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the 2019-2020 Annual Action Plan has been developed and the 2018-2019 Annual Action Plan has undergone a substantial amendment in accordance with established priorities and objectives of the overall goals of the 2015-2019 Consolidated Strategic Plan; and

WHEREAS, two public hearings were conducted and held by the City Council to seek citizen participation in the development of the 2019-2020 Annual Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds and the reallocation of funds previously identified for a public facility improvement under CDBG and HOME funds allocated for acquisition assistance and rehabilitation for first time homebuyers; and

WHEREAS, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for FY 2019-2020 for the use and reallocation of CDBG and HOME funds for FY2018-2019; and

WHEREAS, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$944,218.00 in FY 2019-2020 CDBG funds and the reprogramming of \$9,114.08 of FY2017-2018 funds from completed projects and

\$4,236.00 of FY2018-19 program income; the allocation of \$410,861.00 in FY 2019-2020 HOME funds and the use of anticipated program income in the amount of \$49,821.73; likewise, a substantial amendment to the FY2018-2019 Annual Action Plan amending the use of \$783,695.05 of CDBG funds from rehabilitation to new construction for the Bob Gilmore Senior Center and a substantial amendment amending the use of \$100,000 of HOME funds for the First Time Homebuyer Assistance Program from purchase assistance with rehabilitation to acquisition (purchase) assistance only; and

WHEREAS, after due consideration of the community's needs within the City as provided by the U.S. Department of Housing and Urban Development and Community Planning Meetings, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen held public hearings in accordance with HUD regulations to hear and accept citizen comments, on the 2019-2020 Annual Action Plan and Substantial Amendment to the FY2018-2019 Annual Action Plan, for the required 30-day comment period, with the comment period beginning June 24 and ending July 23, 2019, describing proposed CDBG and HOME activities.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to submit the Substantial Amendment to the 2018-2019 Annual Action Plan and the 2019-2020 Annual Action Plan; to execute an application for the amount of \$944,218.00 in CDBG funds and \$410,861.00 in HOME funds for FY 2019-20; approves the reprogramming of \$13,350.08 program income and prior years CDBG funds and \$49,821.73 in anticipated program income; and approves CDBG and HOME Program

expenditures during FY 2019-2020 in the following manner:

SUBSTANTIAL AMENDMENT FY2018-2019

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PUBLIC FACILITIES AND IMPROVEMENTS

City of Killeen Community Services: Bob Gilmore Senior Center renovations (rehabilitation) to new construction of public facility \$ 783,695.05

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
HOUSING ACTIVITIES

City of Killeen Community Development: First Time Homebuyer Assistance Program with Repairs (rehabilitation) to purchase assistance only \$ 100,000.00

FY2019-2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
Bring Everyone in the Zone	Resource Manager partial salary	\$ 35,000.67	\$ 12,862.70
Communities in Schools of Greater Central Texas	Connections Program-Maud Moore Wood Elementary School (salary)	\$21,000.00	\$ 21,000.00
Families In Crisis, Inc.	Homeless Shelter Case Manager (salary)	\$ 32,926.28	\$ 20,000.00
Greater Killeen Free Clinic	2019 Salary Assistance (salary)	\$ 26,430.98	\$ 23,000.00
Heritage House of Central Texas	Empowerment Program (salary)	\$10,000.00	\$ 5,000.00
Hill Country Community Action Agency, Inc.	Killeen Elderly Meals Program (salary)	\$ 9,770.00	\$ 9,770.00
City of Killeen Community Development Department	Elderly Transportation Program (direct assistance to beneficiaries)	\$ 50,000.00	\$ 50,000.00
Central Texas 4C, Inc.	Head Start Expansion Phase II	\$ 140,700.00	\$ 100,000.00
Clements Boys and Girls Club	North Killeen Bigham Unit Gymnasium & Teen Center	\$ 523,000.00	\$ 100,000.00
Monarch Education	Monarch Prep @ KU (acquisition - vacant land)	\$ 326,700.00	0.00
City of Killeen Community Services	Bob Gilmore Senior Center - New Construction	\$ 900,000.00	\$ 152,091.78
City of Killeen Public Works Street Operations	Gilmer Street Reconstruction	\$ 357,629.50	\$ 175,000.00
City of Killeen Community Development Department	Housing Rehabilitation Program	\$ 100,000.00	\$ 100,000.00
City of Killeen Community Development Department	CDBG Administration 2019 -	\$ 188,843.60	\$ 188,843.60
Total All Requests		\$ 2,722,001.03	
TOTAL CDBG FUNDS ALLOCATED			957,568.08

FY 2019-2020 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED FUNDS	CDAC RECOMMENDATION
Bring Everyone in the Zone	Client Housing Assistance -Security Deposit Program -	\$ 23,200.00	\$ 23,200.00
Families In Crisis, In.c	2019 FIC-Housing Program - Tenant Based Rental Assistance Program	\$ 129,791.40	\$ 100,000.00
City of Killeen Community Development Department	Homebuyer Assistance Program (HAP) Rehabilitation	\$ 100,000.00	\$ 100,000.00
City of Killeen Community Development Department	North Killeen Housing Redevelopment Program	\$ 300,000.00	\$ 129,785.31
City of Killeen Community Development Department	HOME Program Administration 2019 - includes 10% of FY2018-19 program income of \$4,982.17	\$ 46,068.27	\$ 46,068.27
No Applicant Request Submitted	Community Housing Development Organization - 15% equired set aside	\$ 61,629.15	\$ 61,629.15
Total All Requests		\$ 660,688.82	
<u>TOTAL HOME FUNDS ALLOCATED:</u>			<u>\$ 460,682.73</u>

Further, all funds remaining in any project account at the completion of the project shall be transferred forward in the budget to like accounts or to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 23rd day of JULY, 2019 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

APPROVED

Jose L. Segarra, MAYOR

ATTEST:

Lucy Aldrich, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

Kathryn H. Davis, CITY ATTORNEY

DISTRIBUTION: Community Development Department, Finance Department