



FY20 CDBG & HOME FUNDING REQUESTS &
FY19 SUBSTANTIAL AMENDMENT TO ANNUAL
ACTION PLAN

PH-19-017

June 18, 2019

Community Development Grant Programs

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- ❑ **Community Development Block Grant (CDBG) program national objectives:**
 1. activities must benefit low to moderate income persons
 2. activities must eliminate slum and blight
 3. activities that respond to natural disasters
- ❑ **HOME program national objective:**

The development of affordable housing programs
- ❑ FY 19-20 CDBG & HOME program – Community Development Advisory Committee (CDAC) proposed recommendations
- ❑ Substantial Amendment to FY 2018-19 Annual Action Plan- CDAC recommendations
- ❑ Public hearing schedule – June 25th and July 23rd
- ❑ Submission to HUD for approval – August 15, 2019

Community Development Federal Grant Programs (CDBG& HOME) Funding FY 20

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□ CDBG grant	\$ 944,218.00
□ Reprogrammed funds & program income	\$ 13,350.08
□ Total funding available	\$ 957,568.08

□ HOME grant	\$ 410,861.00
□ Reprogrammed funds & program income	\$ 49,821.73
□ Total funding available	\$ 460,682.73

CDBG - public service funding requests = 15% of grant allowed

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Agency	Project Description	Amount Requested	CDAC Recommendation
Bring Everyone in the Zone	Resource Program -partial salary assistance & operations	\$35,000.67	\$12,862.70
Heritage House of Central Texas	Empowerment Program-partial salary assistance	\$10,000.00	\$ 5,000.00
Communities in Schools of Greater Central Texas	Connections Program (Maud Moore Wood Elementary) – partial salary assistance	\$21,000.00	\$21,000.00
Families in Crisis	Homeless Shelter Case Manager – partial salary assistance	\$ 32,926.28	\$20,000.00

CDBG— public service funding requests =15% of grant allowed

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Agency	Project Description	Amount Requested	CDAC Recommendation
Hill Country Community Action Association	Killeen Elderly Meals Program- partial salary assistance for meal delivery driver	\$ 9,770.00	\$ 9,770.00
Greater Killeen Free Clinic	Clinical Program Assistance – partial salary assistance	\$ 26,430.98	\$ 23,000.00
City of Killeen-Community Development	Elderly Transportation Program- provides assistance with transportation to eligible (62+ age) riders	\$ 50,000.00	\$ 50,000.00
Totals=15% of grant amount allowed		\$185,127.93	\$141,632.70

CDBG—housing, public facilities & improvements funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
Central Texas 4C, Inc.	Head Start Expansion Phase II- building for classrooms	\$140,700.00	\$100,000.00
Clements Boys and Girls Club	North Killeen Bigham Unit Gym and Teen Center-new construction	\$523,000.00	\$100,000.00
Monarch Education	Monarch Prep @ KU-acquisition of land for athletic programs	\$326,700.00	\$0.00
City of Killeen Community Services	Bob Gilmore Senior Center – new construction	\$900,000.00	\$152,091.78

CDBG—housing, public facilities & improvements funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen – Public Works, Street Operations	Gilmer Street Reconstruction – partial cost of reconstruction of street	\$357,629.50	\$175,000.00
City of Killeen –Community Development	Housing Rehabilitation Program – anticipate 4 housing units to be completed, with lead based paint abatement on each unit	\$100,000.00	\$100,000.00
Totals =65% of grant amount allowed		\$2,348,029.50	\$627,091.78

CDBG -administration funding request

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Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen –Community Development	CDBG administration	\$188,843.60	\$188,843.60
Totals =20% of grant amount allowed		\$188,843.60	\$188,843.60

HOME Program - affordable housing program funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
Bring Everyone in the Zone	Client Housing Assistance-security deposits for veterans, their families & surviving spouses	\$ 23,200.00	\$ 23,200.00
Families in Crisis	Housing Program – monthly rental assistance for clients on Section 8 waiting list	\$129,791.40	\$100,000.00
City of Killeen – Community Development	Homebuyer Assistance Program – Rehabilitation – 6 units of housing to assist 1 st time homebuyers with needed building code related repairs	\$100,000.00	\$100,000.00

HOME Program – affordable housing program funding requests

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Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen-Community Development	North Killeen Housing Redevelopment Program- construction or rehabilitation of housing units in the North Killeen Revitalization Program area	\$300,000.00	\$129,785.31
CHDO Set aside	Minimum 15%of grant must be set aside–no applications received	\$ 61,629.15	\$ 61,629.15
City of Killeen – Community Development	Program Administration=10% of grant & 10% of program income	\$ 46,068.27	\$ 46,068.27
Totals		\$660,688.82	\$460,682.73

Substantial Amendment to FY19 Annual Action Plan CDBG & HOME Programs

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- ❑ Current CDBG grant – Bob Gilmore Center \$ 783,695.05
- ❑ Substantial amendment for use of funds from rehabilitation to new construction for the Bob Gilmore Senior Center

- ❑ Current HOME grant- \$ 100,000.00
- ❑ Substantial amendment for use of funds from purchase assistance with rehabilitation to acquisition (purchase assistance only)

Substantial Amendment to FY2018-19 Annual Action Plan – CDAC Recommendation

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Agency	Project Description	Amount Requested	CDAC Recommendation
Killeen Community Services	CDBG – Bob Gilmore Senior Center – amend from rehabilitation to new construction.	\$783,695.05	\$783,695.05
Killeen Community Development	HOME – First Time Homebuyer Assistance with Repairs (rehabilitation) amend from purchase assistance with rehabilitation to acquisition (purchase assistance) only.	\$100,000.00	\$100,000.00

Summary

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- ❑ 30-day comment period begins June 24th and ends July 23rd
- ❑ Annual Action Plan and Substantial Amendment to HUD by August 15, 2019, for approval
- ❑ Funding released in October 2019