



# PROCUREMENT OF FLEET REPLACEMENT VEHICLES

RS-19-051

June 18, 2019

# Background

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- Fleet Services manages 1,000 pieces of rolling stock.
  - ▣ Includes maintaining the annual fleet replacement schedule.
- Multiple criteria are used to establish the fleet replacement schedule.
  - ▣ Available funding, vehicle age, maintenance costs, etc.
- Annual fleet replacement budget:
  - ▣ FY 2017 - \$752,155
  - ▣ FY 2018 - \$4,444,596
  - ▣ FY 2019 - \$4,613,300

# Procurement Information

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- ❑ Total of 51 pieces of fleet are being purchased at a cost of \$1,579,985.
  - ▣ Public Safety – 27 pieces of fleet (\$718,770)
  - ▣ Public Works – 11 pieces of fleet (\$371,641)
  - ▣ Recreation – 3 pieces of fleet (\$85,375)
  - ▣ Support Services – 10 pieces of fleet (\$404,199)
- ❑ The fleet being purchased are on the approved fleet replacement schedule.
- ❑ The fleet purchases are budgeted and in compliance with the Local Government Code, and the City's Purchasing Policy.

# Alternatives

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- Option 1: Defer replacement.
- Option 2: Replace the fleet.

# Recommendation

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Staff recommends that City Council approve the procurement of the fleet, and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law.