



PD HVAC REPAIRS AND MAINTENANCE

RS-19-047

May 21, 2019

PD HQ Repairs and Maintenance

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- ❑ The PD has an existing contract with the Brandt Companies, LLC, for maintenance and repair of the HVAC System. Repair work is performed under TASB BuyBoard Contract.
- ❑ The contract supports maintenance of the headquarters' HVAC system. Repairs are performed at an additional cost.
- ❑ Anticipated maintenance and repair costs will exceed \$50,000 and could rise to \$75,000.

Funding

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- ❑ Current Fiscal Year repair expenses with The Brandt Company - \$28,918.48.
- ❑ Anticipated repair and maintenance costs will exceed \$50,000 by the end of FY19.
- ❑ The Police Department has budgeted funds available for this expense.

Alternatives

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- ❑ Delay preventative maintenance and repairs until FY 19-20.
- ❑ Authorize the repairs and maintenance.

Recommendation

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- City staff recommends that the City Manager or his designee be authorized to execute the expenditures for the recommended HVAC repairs and maintenance at the Police headquarters building by The Brandt Companies, LLC, through the TASB BuyBoard; an expense that will exceed \$50,000 to one vendor for the current fiscal year.