



PROCUREMENT OF FLEET REPLACEMENT VEHICLES

RS-19-022

February 19, 2019

Background

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- Fleet Services manages 1,000 pieces of rolling stock.
 - ▣ Includes maintaining the annual fleet replacement schedule.
- Multiple criteria are used to establish the fleet replacement schedule.
 - ▣ Available funding, vehicle age, maintenance costs, etc.
- Annual fleet replacement budget:
 - ▣ FY 2017 - \$752,155
 - ▣ FY 2018 - \$4,444,596
 - ▣ FY 2019 - \$4,613,300

Procurement Information

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- ❑ Total of 16 pieces of fleet are being purchased for Public Works at a cost of \$812,953.
 - ▣ Water & Sewer – 11 pieces of fleet (\$573,124)
 - ▣ Solid Waste – 2 pieces of fleet (\$108,804)
 - ▣ Street Operations – 3 pieces of fleet (\$131,025)
- ❑ The fleet being purchased are on the approved fleet replacement schedule.
- ❑ Funds are budgeted for the fleet purchases.
- ❑ The fleet purchases are in compliance with the Local Government Code and the City's Purchasing Policy.

Alternatives

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- Option 1: Defer replacement.
 - ▣ This may cause impacted departments to incur increased maintenance costs and lose any remaining residual value.
- Option 2: Replace the fleet.
 - ▣ This provides for safe and effective delivery of services and achieves the least cost of ownership.

Recommendation

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Staff recommends that City Council approve the procurement of the fleet, and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law.